

**HIGHWAY DEPARTMENT
Snow Ice Account
Weekly Update FY21**

Date: January 12, 2021

To: Board of Selectmen

Finance Committee

Jim Kreidler

From: James Smith, Highway Superintendent

FY21

Acct. Number	Acct. Name	Appropriated	Total Expended To Date	Balance
423-5120	Temp. Wages	\$5,000.00		\$5,000.00
423-5130	Overtime	\$25,000.00	\$6,914.36	\$18,085.64
423-5245	Equipment Repair	\$27,000.00	\$17,763.20	\$9,236.80
423-5270	Equipment Rental & Hired	\$35,000.00	\$24,351.25	\$10,648.75
423-5480	Vehicular Supplies	\$39,000.00	\$16,147.59	\$22,852.41
423-5512	Salt	\$70,000.00	\$89,945.53	(\$19,945.53)
423-5870	Replacement Equipment	\$2,000.00		\$2,000.00
423-5198	stipend/winter	\$6,000.00		\$6,000.00
	TOTALS	\$209,000.00	\$155,121.93	\$53,878.07