

ANNUAL TOWN MEETING MINUTES

Memorial Hall, 272 Main Street

May 3, 2022

The Annual Town Meeting began at 7:08 pm. Quorum was met with 128 voters present and there were 23 visitors present. Moderator, John Barrett, introduced the Town Clerk, Kathleen Spofford, Board of Selectmen, Veronica Kell, Chaz Sexton-Diranian and Theresa Morse, Town Counsel, Adam Costa and interim Town Administrator, Ross Perry. The Moderator then introduced the Finance Committee, Don Hayes, Jerrilyn Bozicas and Andrea Wood, Town Accountant, Theresa Walsh and Town Treasurer, Melissa Dunnet. The Moderator instructed those present on the processes of Town Meeting according to Town Meeting Time and our own traditions. The Town Clerk then read the return of the Town Warrant for the Annual Town Meeting. The moderator nominated Gene Rauhala as Deputy Moderator; vote was unanimous. Gene Rauhala was sworn in.

Motion was made to adjourn the Annual Town Meeting and open the Special Town Meeting. Return of the Warrant for the Special Town Meeting was read by the Town Clerk. The Special Town Meeting began at 7:17.

ARTICLE 1:

To see if the Town will vote to transfer from Free Cash or other available funds in the treasury the sum of **\$2,826** or any other sum for the purpose of paying prior fiscal year bill for Unutil; or take any other action in relation thereto.

The Commonwealth of Massachusetts

Motion: I move the Town vote to transfer from Free Cash the sum of \$2,826 for the purpose of paying prior fiscal year bill for Unutil.

Submitted by: Board of Selectmen

Read by: Veronica Kell

Vote: Passed Unanimously

ARTICLE 2:

To see if the Town will vote to transfer from Free Cash or other available funds in the treasury, the sum of **\$198,928** or any other sum for the purpose of offsetting FY22 Snow and Ice Deficits under the provisions of Massachusetts General Laws Chapter 44, Section 31D, or take any other action in relation thereto.

Motion: I move that the Town vote to transfer from Free Cash the sum of **\$198,928** for the purpose of offsetting FY22 Snow and Ice Deficits under the provisions of Massachusetts General Laws Chapter 44, Section 31D.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote: Passed Unanimously

ARTICLE 3:

To see if the Town will vote to transfer from Free Cash or other available funds in the treasury, the sum of \$50,000 or any other sum to cover unanticipated expenses for MIS.

Motion: I move that the Town vote to transfer from Free Cash the sum of \$50,000.00 for the purpose of supplementing the FY22 MIS budget.

Submitted by: Board of Selectmen

Read by: Chaz Sexton-Diranian

Vote: Passed by Majority

The Special Town Meeting was dissolved at 7:22 pm.

The Annual Town Meeting was reopened at 7:22 pm.

ARTICLE 1:

To see if the Town will vote to authorize the Board of Selectmen to appoint all Town Officers unless other provisions are made by Massachusetts General Law, by Town Charter, or by vote of the Town, or take any other action in relation thereto.

Motion: I move that the Town vote to authorize the Board of Selectmen to appoint all Town Officers unless other provisions are made by Massachusetts General Law, by Town Charter, or by vote of the Town.

Submitted by: Town Clerk

Read by: Veronica Kell

Vote: Passed by Majority

ARTICLE 2:

To see if the Town will vote to hear / accept reports of any Committees, Boards, Commissions, etc., or take any other action in relation thereto.

Motion: I move that the Town vote to accept the reports of any Committees, Boards, Commissions, etc. as written in the Annual Report.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote: Passed by Majority

ARTICLE 3:

To see if the Town will vote to choose a committee of three (3) West Townsend residents to serve as members of the James H. Tucker Fund in accordance with the bequest, for the sole purpose to keep the curbing, gravestones, and monuments in good order, or take any other action in relation thereto.

Motion: I move that the Town vote to choose a committee of three (3) West Townsend Village residents, Kenneth Gerken, Lisa Lewand, and Pamela Haman to serve as members of the James H. Tucker Fund in accordance with the bequest, for the sole purpose to keep the curbing, grave stones and monuments in good order.

SUBMITTED BY: Cemetery and Parks Commission

Read by: Pamela Haman

Vote: Passed Unanimously

ARTICLE 4:

To see if the Town will vote, pursuant to the provisions of G.L. c. 44, § 53E½, and in accordance with Chapter 104 of the Town's General Bylaws, to: authorize the following Fiscal Year 2023 spending limits for the following revolving funds:

	REVOLVING FUND	FY 23 SPENDING LIMITS
1	Recycling	\$ 20,000.00
2	Recreation Programs	\$ 52,000.00
3	Facilities Maintenance	\$ 4,000.00
4	Cemetery	\$ 28,000.00
5	Fire Alarm	\$ 4,000.00
6	Animal Care Program	\$ 1,000.00
8	Fire/EMS	\$ 5,000.00
9	Police	\$ 80,000.00
10	Conservation	\$ 20,000.00
11	Fire/EMS	\$ 10,000.00

Motion: I move that Town vote, pursuant to the provisions of G.L. c. 44, § 53E½, and in accordance with Chapter 104 of the Town's General Bylaws, to: authorize the following Fiscal Year 2023 spending limits for the following revolving funds:

	REVOLVING FUND	FY 23 SPENDING LIMITS
1	Recycling	\$ 20,000.00
2	Recreation Programs	\$ 52,000.00
3	Facilities Maintenance	\$ 4,000.00
4	Cemetery	\$ 28,000.00
5	Fire Alarm	\$ 4,000.00

6	Animal Care Program	\$ 1,000.00
8	Fire/EMS	\$ 5,000.00
9	Police	\$ 80,000.00
10	Conservation	\$ 20,000.00
11	Fire/EMS	\$ 10,000.00

SUBMITTED BY: Board of Selectmen

Read by: Chaz Sexton-Diranian

Vote: Passed by majority

ARTICLE 5:

To see if the Town will vote to raise and appropriate and transfer from available funds in the treasury*, such sums that may be necessary to defray the charges and expenses of the Town for Fiscal Year 2023 pursuant to a detailed budget totaling **\$25,234,009** or any other sum on line 764 or take any other action in relation thereto.

Motion: I move that the Town vote to raise and appropriate and transfer from available funds* in the treasury, such sums that may be necessary to defray the charges and expenses of the Town for Fiscal Year 2023 pursuant to a detailed budget totaling \$24,868,661, per line 764 on the Revised budget as shown in the handout at this meeting.

Transfer From:

<u>* FUND</u>	<u>PURPOSE</u>	<u>AMOUNT</u>
Title 5 MWPAT	MWPAT Debt Repayment	\$ 16,755
W. Townsend Reading Room	Operate the WTRM	\$ 2,900
Ambulance Receipts Reserved	Operate EMS	\$500,000
Water Enterprise	Water Dept Overhead	\$271,000
Overlay	General Operating budget	\$ 50,000
Free Cash	Former TA Separation	\$158,000
Free Cash	2 nd Lease Payment – Police Cruisers	\$ 70,000

FUNCTIONAL SEGMENTS			
	FY 22	FY 23	
General Government-	\$ 1,687,784.02	\$ 1,681,288	
Public Safety-	\$ 3,468,831.37	\$ 3,536,077	
Education-	\$ 14,230,499.00	\$ 14,550,389	
Highways and Streets-	\$ 708,050.44	\$ 742,714	
Solid Waste-	\$ 729,900.00	\$ 748,052	
Human Services-	\$ 495,429.64	\$ 518,574	
Culture and Recreation-	\$ 478,271.00	\$ 488,490	
Debt Service-	\$ 441,074.00	\$ 369,674	

Insurances-	\$ 2,139,160.00	\$ 2,233,403	
Grand Total-	\$ 24,378,999	\$ 24,868,661	

	4-14-22 version	STM Approved	BoS Budget	
	BOARD OF SELECTMEN			
1	BOS SALARY - TOWN ADMINISTRATOR (NU)	\$257,560	\$135,000	
2	BOS WAGES - EXECUTIVE ASSISTANT (NU)	\$41,235	\$47,424	
3	BOS WAGES - OTHER (LONGEVITY and VAC BB)	\$6,000	\$0	
4	BOS WAGES - OTHER (AUTO ALLOWANCE)	\$6,000	\$6,000	
5	BOS WAGES-WAGES SETTLEMENT	\$20,549	\$152,000	
6	BOS WAGES - TEMPORARY HELP	\$24,900	\$6,000	
7	BOS WAGES-COMMUNITY OUTREACH COORDINATOR	\$0	\$0	
8	BOS WAGES-HUMAN RESOURCES CONSULTANT		\$0	
9	BOS WAGES - GRANT ADMINISTRATOR		\$16,593	
10	BOS WAGES - WEBMASTER	\$6,000	\$6,180	
11	PERSONNEL	\$362,244	\$369,197	
12				
13	BOS PROF SERVICES	\$2,000	\$2,000	
14	BOS TOWN REPORTS - PROFESSIONAL SERVICES	\$2,000	\$2,500	
15	BOS OFFICE SUPPLIES	\$1,150	\$1,200	
16	BOS OTHER SUPPLIES	\$300	\$300	
17	BOS TRAVEL/MILEAGE-IN STATE	\$200	\$200	
18	BOS ED AND TRAINING-CONTRACTUAL and NEW LAW	\$2,500	\$2,000	
19	BOS DUES & MEMBERSHIPS	\$5,000	\$5,000	
20	BOS OTHER CHARGES	\$3,100	\$3,000	
21	EXPENSES	\$16,250	\$16,200	
22				
23	BOS BOARD OF SELECTMEN TOTAL	\$378,494	\$385,397	
24				
25				
26	FINANCE COMMITTEE			
27	FIN COM DUES & MEMBERSHIPS	\$750	\$750	
28	FIN COM RESERVE FUND	\$40,000	\$40,000	
29	EXPENSES	\$40,750	\$40,750	
30				
31	FINANCE COMMITTEE TOTAL	\$40,750	\$40,750	
32				

33				
34	ACCOUNTING			
35	ACCOUNTING SALARY - TOWN ACCNT. (NU)	\$77,775	\$80,000	
36	ACCOUNTING WAGES-OTHER-CERTIFICATION-LONG	\$1,000	\$1,000	
37	ACCOUNTING WAGES-SUPPORT STAFF (U)	\$10,304	\$15,652	
	ACCOUNTING STIPEND LONGEVITY		\$500	
38	PERSONNEL	\$89,079	\$97,152	
39				
40	ACCOUNTING PROF & TECH SERVICES	\$1,500	\$1,500	
41	ACCOUNTING PROF & TECH SVS - AUDIT	\$28,500	\$24,000	
42	ACCOUNTING OFFICE SUPPLIES	\$750	\$750	
43	ACCOUNTING TRAVEL/MILEAGE IN-STATE	\$350	\$350	
44	ACCOUNTING DUES & MEMBERSHIPS	\$150	\$150	
45	EXPENSES	\$31,250	\$26,750	
46			\$0	
47	ACCOUNTING TOTAL	\$120,329	\$123,902	
48			\$0	
49			\$0	
50	BOARD OF ASSESSORS			
51	BOA SALARY-PRINCIPAL ASSESSOR (U)	\$60,091	\$61,894	
52	BOA WAGES - OPER STAFF (NU)	\$0	\$0	
53	BOA WAGES-SUPPORT STAFF (U)	\$38,239	\$39,386	
54	BOA-WAGES- STAFF CLOTHING ALLOWANCE	\$600	\$1,200	
55	BOA OTHER - STIPENDS LONGEVITY	\$1,800	\$1,800	
56	PERSONNEL	\$100,730	\$104,280	
57			\$0	
58	BOA REPAIR & MAINT EQUIPMENT	\$10,270	\$10,820	
59	BOA PROF SERVICES- MRPC MAPPING	\$3,500	\$3,500	
60	ONLINE PROPERTY RECORD CARD SETUP	\$500	\$550	
61	PATRIOT CONSULTING FOR REVAL	\$0	\$0	
62	BOA DATA VERIFICATION	\$0	\$0	
63	BOA OFFICE SUPPLIES	\$800	\$800	
64	BOA TRAVEL/MILEAGE-IN STATE	\$500	\$250	
65	BOA DUES & MEMBERSHIPS	\$375	\$375	
66	EXPENSES	\$15,945	\$16,295	
67			\$0	
68	BOARD OF ASSESSORS TOTAL	\$116,675	\$120,575	
69				
70	TREASURER/ COLLECTOR			
71	TREASURER COLL. WAGES - TREAS/COLL (NU)	\$64,438	\$79,331	

72	TREASURER/ COLL WAGES - OPER STAFF (U)	\$82,500	\$84,975	
73	TREASURER/ COLL WAGES - LONGEVITY	\$600	\$800	
74	PERSONNEL	\$147,538	\$165,106	
75				
76	TAX COLL EQUIPMENT RENTAL	\$2,688	\$2,850	
77	TAX COLL PROF & TECH SVS	\$28,800	\$28,800	
78	TAX COLL PRINT/ADVERT/POSTAGE	\$21,500	\$21,500	
79	TAX COLL OFFICE SUPPLIES	\$2,800	\$2,600	
80	TAX COLL DUES & MEMBERSHIPS	\$340	\$340	
81	TAX COLL TRAVEL / MILEAGE IN-STATE	\$1,290	\$600	
82	TAX COLL REPLACEMENT EQUIPMENT	\$800	\$0	
83	TAX COLL OTHER SERVICES	\$14,000	\$14,000	
84	EXPENSES	\$72,218	\$70,690	
85				
86	TREASURER/ COLLECTOR TOTAL	\$219,756	\$235,796	
87				
88				
89	LEGAL			
90	TOWN COUNSEL PROF LEGAL SERVICES	\$80,000	\$75,000	
91	EXPENSES	\$80,000	\$75,000	
92			\$0	
93	LEGAL TOTAL	\$80,000	\$75,000	
94				
95				
96	MANAGEMENT INFORMATION			
97	MIS SALARY- DIRECTOR (NU)	\$0	\$0	
98	MIS SALARY TECHNICIAN (NU)	\$0	\$3,000	
99	PERSONNEL	\$0	\$3,000	
100				
101	MIS PROFESSIONAL AND PURCHASED SERVICES	\$72,700	\$72,700	
102	MIS OTHER PURCHASED SERVICES	\$0	\$0	
103	MIS REPLACEMENT EQUIPMENT- IT	\$18,000	\$18,000	
104	MIS OTHER REPLACEMENT EQUIPMENT- PEG	\$0	\$0	
105	MIS - COMMUNICATIONS	\$11,500	\$11,500	
106	EXPENSES	\$102,200	\$102,200	
107				
108	MANAGEMENT INFORMATION TOTAL	\$102,200	\$105,200	
109				
110				
111	TOWN CLERK			
112	T CLERK SALARY-TOWN CLERK (NU)	\$71,136	\$73,270	

113	T CLERK WAGES - OPER STAFF (U)	\$40,424	\$41,637	
114	T CLERK OTHER STIPENDS - CERTIFICATION	\$1,000	\$1,000	
115	T CLERK OTHER STIPENDS - LONGEVITY	\$900	\$900	
116	PERSONNEL	\$113,460	\$116,807	
117				
118	T CLERK REPAIR & MAINT EQUIPMENT	\$2,300	\$2,300	
119	T CLERK PROF SERVICES	\$5,800	\$5,800	
120	T CLERK OFFICE SUPPLIES	\$650	\$650	
121	T CLERK POSTAGE	\$600	\$600	
122	T CLERK CONFERENCE	\$1,000	\$1,000	
123	T CLERK TRAVEL/MILAGE-IN STATE	\$450	\$200	
124	T CLERK DUES & MEMBERSHIPS	\$550	\$550	
125	EXPENSES	\$11,350	\$11,100	
126			\$0	
127	TOWN CLERK TOTAL	\$124,810	\$127,907	
128				
129				
130	ELECTIONS			
131	T CLERK E & R WAGES - OPER STAFF	\$4,000	\$11,000	
132	PERSONNEL	\$4,000	\$11,000	
133				
134	T CLERK E & R REPAIR & MAINT EQUIPMENT	\$1,275	\$1,300	
135	T CLERK E & R PROF SERVICES	\$3,000	\$9,180	
136	T CLERK E & R OTHER SUPPLIES	\$1,000	\$3,000	
137	T CLERK E & R TRAVEL/MILEAGE IN-STATE	\$25	\$75	
138	EXPENSES	\$5,300	\$13,555	
139				
140	ELECTIONS TOTAL	\$9,300	\$24,555	
141				
142				
143	REGISTRARS			
144	T CLERK REGISTRARS OTHER - STIPENDS	\$2,320	\$2,390	
145	EXPENSES	\$2,320	\$2,390	
146	REGISTRARS TOTAL	\$2,320	\$2,390	
147				
148				
149	STREET LISTINGS			
150	T CLERK PROF SERVICES - STREET LISTINGS	\$4,400	\$4,488	
151	EXPENSES	\$4,400	\$4,488	
152	STREET LISTINGS TOTAL	\$4,400	\$4,488	
153				
154				

155	CONSERVATION			
156	CON COM WAGES-CONSERV.AGENT (U)	\$19,903	\$20,500	
157	CON COM WAGES-CONSERV SUPPORT (U)	\$19,955	\$20,554	
158	CLOTHING ALLOWANCE	\$600	\$1,200	
159	CON COM STIPEND - LONGEVITY	\$0	\$0	
160	PERSONNEL	\$40,458	\$42,254	
161	CON COM SUPPLIES/MATERIALS		\$0	
162	CON COM PROF SERVICES	\$500	\$500	
163	CON COM DUES & MEMBERSHIPS	\$450	\$500	
164	CON COM TRAVEL / MILEAGE -IN STATE		\$250	
165	EXPENSES	\$950	\$1,250	
166				
167	CONSERVATION TOTAL	\$41,408	\$43,504	
168				
169				
170	MRPC - DUES & MEMBERSHIPS			
171	MRPC - DUES & MEMBERSHIPS	\$3,285	\$3,227	
172	EXPENSES	\$3,285	\$3,227	
173			\$0	
174	MRPC - DUES & MEMBERSHIPS TOTAL	\$3,285	\$3,227	
175				
176				
177	PLANNING BOARD			
178	PB WAGES-SUPPORT STAFF (U)	\$27,313	\$28,132	
179	PB STIPENDS - LONGEVITY	\$0	\$0	
180	PERSONNEL	\$27,313	\$28,132	
181				
182	PB PROF SERVICES	\$1,500	\$1,500	
183	PB COMMUNICATION & OFFICE SUPPLIES	\$0	\$150	
184	PB TRAVEL/MILAGE-IN STATE	\$100	\$50	
185	PB DUES & MEMBERSHIPS	\$100	\$100	
186	EXPENSES	\$1,700	\$1,800	
187				
188	PLANNING BOARD TOTAL	\$29,013	\$29,932	
189				
190				
191	ZONING BOARD OF APPEALS			
192	ZBA WAGES - OPER STAFF (U)	\$5,462	\$5,626	
193	PERSONNEL	\$5,462	\$5,626	
194			\$0	
195	ZONING BOARD OF APPEALS TOTAL	\$5,462	\$5,626	
196				

197				
198	LAND USE			
199	LAND USE WAGES-LU ADMINISTRATOR (U)	\$58,659	\$60,419	
200	LAND USE WAGES-GRANT ADMINISTRATOR	\$25,139	\$0	
201	LAND USE WAGES-LAND USE ADMINISTRATOR		\$3,363	
202	LAND USE - OTHER STIPENDS - LONGEVITY	\$0	\$0	
203	PERSONNEL	\$83,798	\$63,782	
204			\$0	
205	LAND USE PROF & TECH SERVICES	\$3,300	\$2,300	
206	LAND USE OFFICE SUPPLIES	\$600	\$600	
207	LAND USE TRAVEL/MILEAGE-IN STATE	\$100	\$50	
208	LAND USE DUES & MEMBERSHIPS	\$450	\$450	
209	EXPENSES	\$4,450	\$3,400	
210			\$0	
211	LAND USE TOTAL	\$88,248	\$67,182	
212				
213				
214	FACILITIES			
215	FACILITIES WAGES - FAC MAINT COORD (U)	\$64,438	\$66,372	
216	FACILITIES WAGES- FAC MAINT Custodian (NU)	\$19,760	\$20,353	
217	FACILITIES WAGES - Administrative Assistant		\$1,880	
218	FACILITIES WAGES - TEMP HELP (NU)	\$13,390	\$13,792	
219	FACILITIES WAGES - PT CLEANER (NU) Covid	\$17,645	\$0	
220	FACILITIES-CLOTHING	\$500	\$600	
221	FACILITIES- AUTO ALLOWANCE	\$6,000	\$6,000	
222	FACILITIES STIPENDS - LONGEVITY	\$0	\$0	
223	PERSONNEL	\$121,733	\$108,997	
224				
225	FACILITIES ENERGY	\$75,001	\$76,500	
226	FACILITIES UTILITY - Water	\$3,700	\$3,774	
227	FACILITIES REPAIR & MAINTAIN - BUILDING	\$30,000	\$30,600	
228	FACILITIES REPAIR & MAINTAIN - EQUIPMENT	\$4,000	\$4,080	
229	FACILITIES PROFESSIONAL SERVICES	\$57,000	\$31,410	
230	FACILITIES COMMUNICATIONS	\$16,900	\$17,236	
231	FACILITIES BUILDING SUPPLIES	\$5,000	\$5,100	
232	FACILITIES OTHER SERVICES	\$500	\$510	
233	FACILITIES GROUNDSKEEPING SUPPLIES	\$6,500	\$6,630	
234	FACILITIES-VEHICLE SUPPLIES	\$1,000	\$1,020	
235	FACILITIES TRAVEL - IN STATE MILEAGE	\$0	\$0	
236	EXPENSES	\$199,601	\$176,860	
237				
238	FACILITIES TOTAL	\$321,334	\$285,857	

239				
240				
241	*GENERAL GOVERNMENT TOTAL	\$1,687,784	\$1,681,288	
242				
243	POLICE			
244	POLICE - SALARY -POLICE CHIEF (NU)	\$134,534	\$138,590	
245	POLICE SALARY-ADMIN. LIEUTENANTS (U)	\$233,430	\$230,072	
246	POLICE - SALARY & WAGES-OPER STAFF (U)	\$686,258	\$650,000	
247	POLICE - WAGES-SUPPORT STAFF (NU)	\$75,924	\$78,202	
248	POLICE - WAGES-RESERVE OFFICERS (NU)	\$20,000	\$13,229	
249	POLICE - WAGES - OTHER - TRAINING	\$29,000	\$30,000	
250	POLICE - ADDITIONAL GROSS - OVERTIME	\$133,575	\$149,000	
251	POLICE - ADDITIONAL GROSS - HOLIDAY	\$35,000	\$32,000	
252	POLICE - OTHER - STIPEND - LONGEVITY	\$7,050	\$4,000	
253	POLICE - OTHER - STIPENDS CERT (QUINN)	\$75,126	\$70,400	
254	POLICE - OTHER - UNIFORM ALLOWANCE	\$16,900	\$20,650	
255	PERSONNEL	\$1,446,797	\$1,416,143	
256				
257	POLICE - ENERGY	\$22,500	\$24,750	
258	POLICE - WATER	\$1,540	\$1,540	
259	POLICE - REPAIR & MAINT BUILDING	\$17,000	\$17,340	
260	POLICE - REPAIR & MAINT EQUIPMENT	\$36,000	\$55,000	
261	POLICE - EQUIPMENT RENTAL	\$400	\$400	
262	POLICE - PROFESSIONAL SERVICES	\$7,500	\$7,650	
263	POLICE - COMMUNICATION	\$6,000	\$7,000	
264	POLICE - OTHER SERVICES	\$1,200	\$1,200	
265	POLICE - OTHER SERVICES- PRISONERS	\$500	\$500	
266	POLICE - OFFICE SUPPLIES	\$4,500	\$4,500	
267	POLICE - VEHICULAR SUPPLIES	\$29,000	\$29,058	
268	POLICE - OTHER SUPPLIES	\$4,500	\$2,500	
269	POLICE - TRAVEL/MILEAGE-IN STATE	\$250	\$250	
270	POLICE - DUES & MEMBERSHIPS	\$16,000	\$18,000	
271	POLICE - OTHER CHARGES - TRAINING	\$23,000	\$23,460	
272	POLICE - NEW EQUIPMENT	\$65,000	\$70,000	
273	POLICE - REPLACE EQUIPMENT	\$0	\$0	
274	EXPENSES	\$234,890	\$263,148	
275				
276	POLICE TOTAL	\$1,681,687	\$1,679,291	
277				
278				
279	FIRE/ EMS			
280	FIRE/EMS - SALARY-FIRE CHIEF/EMS DIR (NU)	\$158,113	\$62,400	

281	FIRE/EMS - WAGES - Fire prevention Capt. (U)	\$82,918	\$85,980	
282	FIRE/EMS - WAGES - OPER STAFF LIEUT. (U)	\$64,592	\$0	
283	FIRE/EMS - WAGES-OP EMS COORD. CAPT. (U)	\$91,195	\$114,500	
284	FIRE/EMS - WAGES-FF PARAMEDICS. (U)	\$194,217	\$288,350	
285	FIRE/EMS- WAGES OPERATION STAFF (NU) Per Diem	\$234,906	\$263,500	
286	FIRE/EMS - WAGES - MECHANIC (NU)	\$7,319	\$0	
287	FIRE/EMS - WAGES - ON CALL FIRE (NU)	\$79,529	\$115,000	
288	FIRE/EMS - WAGES-ON CALL BLS EMT (NU)	\$53,399	\$25,000	
289	FIRE/EMS - ADDITIONAL GROSS - OT OP	\$27,106	\$100,000	
290	FIRE/EMS - ADDITIONAL GROSS-OT CALL EMT	\$1,076	\$1,000	
291	FIRE/EMS - ADDITIONAL GROSS - OT ON-CALL FF	\$2,154	\$2,100	
292	FIRE/EMS - ADDITIONAL GROSS-OT EMS OPER	\$8,405	\$8,500	
293	FIRE/EMS - OTHER - LONGEVITY	\$6,000	\$6,000	
294	FIRE/EMS - OTHER - STIPENDS - EMT STANDBY	\$11,000	\$0	
295	FIRE/EMS - OTHER - CERT AND TRAINING	\$5,300	\$6,000	
296	FIRE/EMS - OTHER - STIPENDS - ON CALL EMS	\$13,250	\$13,250	
297	FIRE/EMS - OTHER - STIPENDS - VACATION BB	\$4,904	\$4,904	
298	FIRE/EMS - OTHER - UNIFORM ALLOWANCE	\$0	\$0	
299	FIRE/EMS - OTHER - VACATION REPLACEMENT	\$9,450	\$9,450	
300	PERSONNEL	\$1,054,833	\$1,105,934	
301				
302				
303	FIRE/EMS - ENERGY	\$38,000	\$38,000	
304	FIRE/EMS - WATER	\$1,250	\$1,250	
305	FIRE/EMS - REPAIR & MAINT BUILDING	\$14,000	\$14,280	
306	FIRE/EMS - REPAIR & MAINT EQUIPMENT	\$22,000	\$22,440	
307	FIRE/EMS - REP & MAINT EMS EQUIP VEHICLE	\$11,000	\$11,000	
308	FIRE/EMS - PROF SERVICES	\$6,776	\$6,776	
309	FIRE/EMS - PROF & TECH - EMS BILLING	\$18,000	\$18,000	
310	FIRE/EMS - PROF & TECH SVCS - TRAINING	\$16,240	\$17,000	
311	FIRE/EMS - COMMUNICATION	\$10,000	\$10,000	
312	FIRE/EMS - OTHER SERVICES	\$500	\$500	
313	FIRE/EMS - OTHER PURCH SERVICES - EMS	\$8,000	\$6,000	
314	FIRE/EMS - HAZARDOUS WASTE COLLECTION	\$4,457	\$3,457	
315	FIRE/EMS - OFFICE SUPPLIES	\$1,700	\$1,734	
316	FIRE/EMS - BUILDING SUPPLIES	\$800	\$816	
317	FIRE/EMS - EQUIPMENT MAINT SUPPLIES	\$100	\$500	
318	FIRE/EMS - CUSTODIAL SUPPLIES	\$2,100	\$2142	
319	FIRE/EMS - VEHICULAR SUPPLIES	\$20,000	\$20,400	
320	FIRE/EMS - MEDICAL SUPPLIES	\$25,000	\$25,000	

321	FIRE/EMS - OTHER SUPPLIES	\$3,000	\$3,000	
322	FIRE/EMS - TRAVEL, MILEAGE IN STATE	\$300	\$0	
323	FIRE/EMS - DUES & MEMBERSHIPS	\$1,000	\$1,000	
324	FIRE/EMS - DUES & MEMBERSHIPS EMS	\$2,300	\$2,300	
325	FIRE/EMS - OTHER CHARGES	\$1,000	\$0	
326	FIRE/EMS - NEW EQUIPMENT	\$15,000	\$15,000	
327	FIRE/EMS- COMPUTER/MDT	\$0	\$0	
328	FIRE/EMS - REPLACE EQUIPMENT	\$15,000	\$15,000	
329	FIRE/EMS - OTHER SUPPLIES - TRAINING/UNIF.	\$800	\$0	
330	UNIFORM ALLOWANCE-FIRE	\$6,600	\$8,950	
331	UNIFORM ALLOWANCE-EMS	\$2,700	\$3,500	
332	UNIFORM ALLOWANCE-ON CALL	\$4,100	\$4,500	
333	UNIFORM ALLOWANCE-CHIEF	\$0	\$0	
334	EXPENSES	\$251,723	\$252,545	
335				
336	FIRE/ EMS TOTAL	\$1,306,556	\$1,358,479	
337				
338				
339	COMMUNICATIONS			
340	COMM CTR - SALARY - DIRECTOR (NU)		\$0	
341	COMM CTR - WAGES - OPER STAFF (U)		\$0	
342	COMM CTR - WAGES - TEMP HELP (NU)	\$0	\$0	
343	COMM CTR - ADDITIONAL GROSS - OVERTIME		\$0	
344	COMM CTR - OTHER - STIPENDS - LONGEVITY		\$0	
345	COMM CTR - OTHER - STIPENDS		\$0	
346	COMM CTR - OTHER - UNIFORM ALLOWANCE		\$0	
347	PERSONNEL	\$0	\$0	
348				
349	COMM CTR - REPAIR & MAINT EQUIPMENT	\$30,000	\$20,000	
350	COMM CTR - PROF & TECH SERVICES	\$20,000	\$30,000	
351	COMM CTR- COMMUNICATION	\$20,000	\$24,000	
352	COMM CTR - OTHER SERVICES	\$200,000	\$208,000	
353	COMM CTR - OFFICE SUPPLIES	\$0	\$0	
354	COMM CTR - OTHER SUPPLIES	\$0	\$0	
355	COMM CTR - TRAVEL MILEAGE - IN STATE	\$0	\$0	
356	EXPENSES	\$270,000	\$282,000	
357				
358	COMMUNICATIONS TOTAL	\$270,000	\$282,000	
359				
360				
361	BUILDING DEPARTMENT			
362	BLDG INSP -SALARY -BLDG COMMISSIONER (U)	\$69,742	\$71,834	

363	BLDG INSP - STIPEND - OPER (ALT BLDG INSP)	\$1,000	\$1,020	
364	BLDG INSP - WAGES-SUPPORT STAFF (U)	\$36,926	\$38,034	
365	BLDG INSP - OTHER - STIPEND - LONGEVITY	\$1,300	\$1,300	
366	BLDG INSP - OTHER - STIPEND - VEHICLE	\$6,000	\$6,000	
367	BLDG INSP - OTHER - STIPEND CERTIFICATION	\$0	\$0	
368	BLDG INSP - OTHER - UNIFORM ALLOWANCE	\$600	\$600	
369	PERSONNEL	\$115,568	\$118,788	
370				
371	BLDG INSP - PROFESSIONAL SERVICES	\$1,000	\$1,020	
372	BLDG INSP - COMMUNICATIONS	\$750	\$765	
373	BLDG INSP - OFFICE SUPPLIES	\$500	\$600	
374	BLDG INSP - OTHER- CODE BOOKS	\$200	\$204	
375	BLDG INSP - DUES & MEMBERSHIPS	\$150	\$165	
376	EXPENSES	\$2,600	\$2,754	
377				
378	BUILDING DEPARTMENT TOTAL	\$118,168	\$121,542	
379				
380				
381	GAS INSPECTOR			
382	GAS INSP - OTHER WAGES - OPER (ALT INSP)	\$117	\$120	
383	GAS INSP - STIPEND - GAS INSPECTOR (NU)	\$5,931	\$6,109	
384	PERSONNEL	\$6,048	\$6,229	
385				
386	GAS INSPECTOR TOTAL	\$6,048	\$6,229	
387				
388				
389	PLUMBING INSPECTOR			
390	PLUMB INSP - OTHER WAGES - OPER (ALT INSP)	\$117	\$120	
391	PLUMB INSP - STIPEND - PLUMBING INSP (NU)	\$8,456	\$8,710	
392	PERSONNEL	\$8,573	\$8,830	
393				
394	PLUMB INSP - PROFESSIONAL & TECHNICAL	\$230	\$460	
395	PLUMB INSP - OTHER SUPPLIES	\$250	\$255	
396	PLUMB INSP - TRAVEL MILEAGE IN-STATE	\$1,200	\$1,200	
397	EXPENSES	\$1,680	\$1,915	
398				
399	PLUMBING INSPECTOR TOTAL	\$10,253	\$10,745	
400				
401				
402	SEALER OF WEIGHTS AND MEASURES			
403	S OF W&M - OTHER - STIPEND	\$4,639	\$4,778	

404	PERSONNEL	\$4,639	\$4,778	
405				
406	S OF W&M - OFFICE SUPPLIES	\$50	\$51	
407	S OF W&M - OTHER SUPPLIES	\$100	\$102	
408	S OF W&M - TRAVEL MILEAGE IN-STATE	\$52	\$52	
409	EXPENSES	\$202	\$205	
410				
411	SEALER OF WEIGHTS AND MEASURES TOTAL	\$4,841	\$4983	
412				
413				
414	ELECTRICAL INSPECTOR			
415	ELEC INSP - WAGES -OTHER -(ALT INSPECTOR)	\$188	\$194	
416	ELEC INSP - OTHER - STIPEND (NU)	\$14,095	\$14,518	
417	PERSONNEL	\$14,283	\$14,712	
418				
419	ELEC INSP - PROFESSIONAL & TECHNICAL	\$1,150	\$1,175	
420	ELEC INSP - OTHER SUPPLIES and COMMUNICATION	\$1,030	\$1,050	
421	ELEC INSP - TRAVEL MILEAGE IN-STATE	\$1,200	\$1,200	
422	EXPENSES	\$3,380	\$3,425	
423				
424	ELECTRICAL INSPECTOR TOTAL	\$17,663	\$18,137	
425				
426				
427	ANIMAL INSPECTOR			
428	ANIMAL INSPECTOR - PROF. SERVICES	\$589	\$607	
429	EXPENSES	\$589	\$607	
430			\$0	
431	ANIMAL INSPECTOR TOTAL	\$589	\$607	
432				
433				
434	EMERGENCY MANAGEMENT			
435	TEMA- DIRECTOR SALARY (NU)	\$2,133	\$2,197	
436	PERSONNEL	\$2,133	\$2,197	
437				
438	TEMA - REPAIR & MAINT - EQUIPMENT	\$691	\$705	
439	TEMA - OFFICE SUPPLIES	\$109	\$111	
440	TEMA- COMMUNICATIONS	\$1,000	\$1,020	
441	TEMA - OTHER TRAVEL AND TRAINING	\$1,500	\$1,500	
442	EXPENSES	\$3,300	\$3,336	
443			\$0	
444	EMERGENCY MANAGEMENT TOTAL	\$5,433	\$5,533	
445				

446				
447	ANIMAL CONTROL			
448	ACO - OTHER - STIPEND (NU)	\$19,400	\$19,982	
449	PERSONNEL	\$19,400	\$19,982	
450				
451	ACO - PROFESSIONAL SERVICE	\$5,000	\$5,000	
452	EXPENSES	\$5,000	\$5,000	
453			\$0	
454	ANIMAL CONTROL TOTAL	\$24,400	\$24,982	
455				
456				
457	TREE WARDEN			
458	TREE WARDEN - OTHER - STIPEND (NU)	\$11,663	\$12,013	
459	PERSONNEL	\$11,663	\$12,013	
460				
461	TREE WARDEN - EQUIPMENT RENTAL	\$9,374	\$9,374	
462	TREE WARDEN - OTHER PURCHASED SERVICE	\$1,200	\$1,200	
463	TREE WARDEN - TRAVEL MILEAGE - IN STATE	\$300	\$300	
464	TREE WARDEN - DUES AND MEMBERSHIPS	\$450	\$450	
465	EXPENSES	\$11,324	\$11,324	
466				
467	TREE WARDEN TOTAL	\$22,987	\$23,337	
468				
469				
470	BURIAL AGENT			
471	BURIAL AGENT - OTHER - STIPEND	\$141	\$145	
472	PERSONNEL	\$141	\$145	
473				
474	BURIAL AGENT TOTAL	\$141	\$145	
475				
476				
477	PARKING CLERK			
478	PARKING CLERK - OTHER - STIPEND	\$65	\$67	
479	PERSONNEL	\$65	\$67	
480			\$0	
481	PARKING CLERK TOTAL	\$65	\$67	
482				
483	*PUBLIC SAFETY TOTAL	\$3,468,831	\$3,536,077	
484				
485	SCHOOLS			
486	N.M.R.S.D. ASSESSMENT	\$11,709,894	\$12,043,227	
487	N.M.R.S.D.DEBT	\$1,542,162	\$1,401,680	

488	N.V.T.H.S. ASSESSMENT	\$901,421	\$1,023,583	
489	N.V.T.H.S. DEBT	\$77,022	\$81,899	
490	EXPENSES	\$14,230,499	\$14,653,466	
491				
492	*EDUCATION TOTAL	\$14,230,499	\$14,550,389	
493				
494	HIGHWAY			
495	HIGHWAY - SALARY-HIGHWAY SUPT. (U)	\$77,002	\$79,312	
496	HIGHWAY - WAGES-OPER STAFF (U)	\$262,315	\$265,949	
497	HIGHWAY-OVERTIME	\$9,500	\$10,070	
498	HIGHWAY -WAGES-TEMP HELP (NU)	\$0	\$0	
499	HIGHWAY - WAGES-SUPPORT STAFF	\$9,333	\$14,420	
500	HIGHWAY - OTHER STIPEND - LONGEVITY	\$5,800	\$6,600	
501	HIGHWAY - OTHER STIPEND - CERTIFICATION	\$3,500	\$3,605	
502	HIGHWAY - OTHER - UNIFORM ALLOWANCE	\$6,600	\$7,200	
503	PERSONNEL	\$374,050	\$387,156	
504				
505	HIGHWAY - ENERGY	\$15,000	\$18,000	
506	HIGHWAY - WATER	\$450	\$495	
507	HIGHWAY - REPAIR & MAINT BUILDING	\$2,000	\$2,040	
508	HIGHWAY - REPAIR & MAINT EQUIPMENT	\$15,300	\$16,830	
509	HIGHWAY - EQUIPMENT RENTAL	\$1,500	\$1,530	
510	HIGHWAY - PROFESSIONAL SERVICES	\$3,500	\$3,570	
511	HIGHWAY - COMMUNICATION	\$3,850	\$3,927	
512	HIGHWAY - OTHER SERVICES	\$1,000	\$1,500	
513	HIGHWAY - OFFICE SUPPLIES	\$1,000	\$1,020	
514	HIGHWAY - BUILDING SUPPLIES	\$2,000	\$2,040	
515	HIGHWAY - VEHICULAR SUPPLIES	\$30,000	\$33,000	
516	HIGHWAY - PUBLIC WORKS SUPPLIES	\$30,600	\$33,660	
517	HIGHWAY - OTHER SUPPLIES	\$3,000	\$3,060	
518	HIGHWAY - DUES & MEMBERSHIPS	\$300	\$306	
519	HIGHWAY - NEW EQUIPMENT	\$2,000	\$2,040	
520	HIGHWAY - REPLACE EQUIPMENT	\$1,500	\$1,530	
521	HIGHWAY- LINE PAINTING	\$0	\$0	
522	EXPENSES	\$113,000	\$124,548	
523				
524	HIGHWAY TOTAL	\$487,050	\$511,704	
525				
526	SNOW AND ICE			
527	HWY - SNOW & ICE - WAGES-TEMPORARY HELP	\$5,000	\$5,000	
528	HIGHWAY-WINTER OPERATIONS STIPEND	\$7,000	\$7,000	
529	HWY - SNOW & ICE - WAGES - OVERTIME	\$25,000	\$26,500	

530	PERSONNEL	\$37,000	\$38,500	
531				
532	HWY - SNOW & ICE - EQUIP. REPAIR AND MAINT	\$27,000	\$27,540	
533	HWY - SNOW & ICE - EQUIPMENT RENTAL	\$35,000	\$38,000	
534	HWY - SNOW & ICE - VEHICULAR SUPPLIES	\$39,000	\$39,780	
535	HWY - SNOW & ICE - SALT	\$69,000	\$70,380	
536	HWY - SNOW & ICE -SAND	\$0	\$0	
537	HWY - SNOW & ICE - REPLACE EQUIPMENT	\$2,000	\$2,040	
538	EXPENSES	\$172,000	\$177,740	
539				
540	SNOW AND ICE TOTAL	\$209,000	\$216,240	
541				
542	STREET LIGHTS			
543	HIGHWAY - ENERGY - STREET LIGHTS	\$12,000	\$14,770	
544	EXPENSES	\$12,000	\$14,770	
545				
546	STREET LIGHTS TOTAL	\$12,000	\$14,770	
547			\$0	
548	*HIGHWAY AND STREETS TOTAL	\$708,050	\$742,714	
549				
550	SOLID WASTE			
551	LANDFILL - ENERGY	\$3,000	\$3,060	
552	LANDFILL - REPAIR & MAINT LANDFILL BUILDING	\$3,000	\$3,050	
553	LANDFILL - PROFESSIONAL SERVICES	\$8,200	\$8,350	
554	LANDFILL - COMMUNICATIONS	\$200	\$204	
555	SOLID WASTE - CURBSIDE PICKUP & TRANS.	\$715,500	\$733,388	
556	PROF SVS - NORTH CENT REG SOLID WASTE	\$0	\$0	
557				
558	EXPENSES	\$729,900	\$748,052	
559			\$0	
560	SOLID WASTE TOTAL	\$729,900	\$748,052	
561			\$0	
562	*SOLID WASTE TOTAL	\$729,900	\$748,052	
563				
564	CEMETERY AND PARKS			
565	CEM/PARKS - WAGES-SUPERINTENDENT (U)	\$64,438	\$66,649	
566	CEM/PARKS - WAGES - OPER FOREMAN (NU)	\$37,700	\$38,831	
567	CEM/PARKS - WAGES - SUPPORT STAFF (NU) Admin	\$9,838	\$9,744	
568	CEM/PARKS - WAGES - TEMP HELP (NU)	\$22,230	\$28,897	
569	CEM/PARKS - OTHER - STIPEND - LONGEVITY	\$1,100	\$1,400	

570	CEM/PARKS - OTHER - UNIFORM ALLOWANCE	\$600	\$600	
571	PERSONNEL	\$135,906	\$146,121	
572				
573	CEM/PARKS - ENERGY	\$3,425	\$3,525	
574	CEM/PARKS - WATER	\$300	\$300	
575	CEM/PARKS - REPAIR & MAINTAIN BUILDING	\$500	\$500	
576	CEM/PARKS - REPAIR & MAINT EQUIPMENT	\$1,000	\$1,000	
577	CEM/PARKS - EQUIPMENT RENTAL	\$0	\$1,500	
578	CEM/PARKS - COMMUNICATION (Tel, Internet, Post etc.	\$2,520	\$2,520	
579	CEM/PARKS - OFFICE SUPPLIES	\$46	\$46	
580	CEM/PARKS - BUILDING MAINT SUPPLIES	\$100	\$100	
581	CEM/PARKS - GROUNDKEEPING SUPPLIES	\$1,100	\$3,110	
582	CEM/PARKS - VEHICULAR SUPPLIES	\$1,100	\$2,500	
583	CEM & PARKS - NEW EQUIPMENT, Misc supplies	\$500	\$500	
584	OTHER PURCHASED SERVICES	\$100	\$100	
585	EXPENSES	\$10,691	\$15,701	
586			\$0	
587	CEMETERY AND PARKS TOTAL	\$146,597	\$161,822	
588				
589	HOUSING AUTHORITY			
590	THA - WAGES-SUPPORT STAFF (U)	\$4,203	\$4,330	
591	PERSONNEL	\$4,203	\$4,330	
592				
593	THA - PROF SERVICES	\$0	\$0	
594	THA- TRAINING	\$1,000	\$1,000	
595	THA - OFFICE AND GENERAL SUPPLIES	\$1,400	\$1,400	
596	THA- TRAVEL/MILEAGE IN-STATE	\$200	\$100	
597	EXPENSES	\$2,600	\$2,500	
598				
599	HOUSING AUTHORITY TOTAL	\$6,803	\$6,830	
600				
601	BOARD OF HEALTH			
602	BOH - WAGES-SUPPORT STAFF (U)	\$43,495	\$44,800	
603	BOH - OTHER - STIPEND - LONGEVITY	\$800	\$800	
604	PERSONNEL	\$44,295	\$45,600	
605				
606	BOH - PROF SERVICES	\$300	\$306	
607	BOH - COMMUNICATION	\$75	\$77	
608	BOH - OFFICE SUPPLIES	\$350	\$355	
609	BOH - TRAVEL/MILEAGE IN-STATE	\$575	\$275	
610	BOH - DUES & MEMBERSHIPS	\$400	\$400	
611	EXPENSES	\$1,700	\$1,413	

612				
613	BOARD OF HEALTH TOTAL	\$45,995	\$47,013	
614				
615	NASHOBA BOARD OF HEALTH			
616	NASHOBA ASSOC BOH - NURSING CONTRACT	\$12,130	\$13,050	
617	NASHOBA ASSOC BOH - MONITOR ASSESSMENT	\$26,579	\$28,473	
618	EXPENSES	\$38,709	\$41,523	
619				
620	NASHOBA BOARD OF HEALTH TOTAL	\$38,709	\$41,523	
621				
622	LANDFILL ENGINEERING			
623	LANDFILL ENGINEERING -PROF SERVICES	\$19,900	\$19,000	
624	EXPENSES	\$19,900	\$19,000	
625				
626	LANDFILL ENGINEERING TOTAL	\$19,900	\$19,000	
627				
628	COUNCIL ON AGING			
629	COA -WAGES - DIRECTOR (U)	\$64,438	\$66,371	
630	COA - WAGES - OPER STAFF (U)	\$81,715	\$73,867	
631	COMMUNITY OUTREACH COORDINATOR		\$10,000	
632	COA - WAGES - LONGEVITY	\$500	\$1,000	
633	PERSONNEL	\$146,653	\$151,238	
634				
635	COA - REPAIR & MAINT EQUIPMENT	\$2,150	\$2,193	
636	COA - EQUIPMENT PURCHASE	\$0	\$0	
637	COA - PROFESSIONAL SERVICES	\$3,000	\$3,060	
638	COA - COMMUNICATIONS	\$1,600	\$1,632	
639	COA - OFFICE SUPPLIES	\$1,000	\$1,020	
640	COA - OTHER SUPPLIES	\$1,525	\$1,556	
641	COA - DUES & MEMBERSHIPS	\$500	\$510	
642	EXPENSES	\$9,775	\$9,971	
643				
644	COUNCIL ON AGING TOTAL	\$156,428	\$161,209	
645				
646	VETERANS AGENT			
647	VETERANS AGENT - OTHER -STIPEND (NU)	\$5,898	\$6,075	
648	PERSONNEL	\$5,898	\$6,075	
649				
650	VETERANS AGENT - OFFICE SUPPLIES	\$100	\$102	
651	VET BENEFITS - OTHER SERVICES	\$75,000	\$75,000	
652	EXPENSES	\$75,100	\$75,102	
653				

654	VETERANS AGENT TOTAL	\$80,998	\$81,177	
655			\$0	
656	*HUMAN SERVICES TOTAL	\$495,430	\$518,574	
657				
658	LIBRARY			
659	LIBRARY - WAGES-LIBRARY DIRECTOR (NU)	\$85,830	\$87,547	
660	LIBRARY - WAGES - LIBRARY TECHS (NU)	\$222,072	\$228,846	
661	LIBRARY - OTHER - STIPEND - LONGEVITY	\$3,600	\$4,200	
662	PERSONNEL	\$311,502	\$320,593	
663				
664	LIBRARY - REPAIR & MAINTAIN - EQUIPMENT	\$1,000	\$0	
665	LIBRARY - COMMUNICATION	\$1,000	\$0	
666	LIBRARY - OTHER PURCHASED SERVICES	\$22,151	\$20,921	
667	LIBRARY - OFFICE SUPPLIES	\$1,500	\$1,500	
668	LIBRARY - CUSTODIAL SUPPLIES	\$0	\$0	
669	LIBRARY - OTHER SUPPLIES - BOOKS DVD CD	\$58,431	\$62,229	
670	LIBRARY - DUES & MEMBERSHIPS	\$250	\$250	
671	LIBRARY - OTHER CHARGES-MILEAGE	\$0	\$0	
672	EXPENSES	\$84,332	\$84,900	
673			\$0	
674	LIBRARY TOTAL	\$395,834	\$405,493	
675				
676	RECREATION			
677	RECREATION DEPT HEAD (U)	\$42,461	\$53,303	
678	RECREATION SUPPORT STAFF (NU)(Assistant Dir)	\$14,976	\$5,425	
679	RECREATION CLOTHING	\$600	\$600	
680	RECREATION LONGEVITY	\$500	\$600	
681	PERSONNEL	\$58,537	\$59,928	
682				
683	RECREATION- MISC. SUPPLIES AND SERVICES	\$2,500	\$2,500	
684	EXPENSES	\$2,500	\$2,500	
685			\$0	
686	RECREATION TOTAL	\$61,037	\$62,428	
687			\$0	
688	MEMORIAL DAY AND BAND CONCERTS			
689	MEMORIAL DAY - PROFESSIONAL SERVICES	\$1,500	\$1,545	
690	MEMORIAL DAY - BAND SERVICES	\$3,500	\$3,100	
691	MEMORIAL DAY - OTHER SUPPLIES	\$1,200	\$1,224	
692	BAND CONCERTS - BAND SERVICES	\$12,900	\$12,900	
693	BAND CONCERTS - OTHER SUPPLIES	\$300	\$300	
694	EXPENSES	\$19,400	\$19,069	

695			\$0	
696	MEMORIAL DAY AND BAND CONCERTS TOTAL	\$19,400	\$19,069	
697				
698	FLAG COMMITTEE			
699	FLAG COMMITTEE EXPENSES	\$2,000	\$1,500	
700	EXPENSES	\$2,000	\$1,500	
701				
702	FLAG COMMITTEE TOTAL	\$2,000	\$1,500	
703			\$0	
704	*CULTURE AND RECREATION TOTAL	\$478,271	\$488,490	
705				
706	DEBT			
707	LONG TERM DEBT- PRINCIPAL EXEMPT		\$90,000	
708	EXPENSES	\$171,924	\$90,000	
709			\$0	
710	LONG TERM DEBT- PRINCIPAL NON EXEMPT		\$181,924	
711	EXPENSES	\$165,000	\$181,924	
712				
713	LONG TERM DEBT- INTEREST EXEMPT		\$9,000	
714	EXPENSES	\$12,100	\$9,000	
715				
716	LONG TERM DEBT- INTEREST NON EXEMPT		\$78,750	
717	EXPENSES	\$82,050	\$78,750	
718				
719	INTEREST ON SHORT TERM LOANS . ISSUANCE		\$10,000	
720	EXPENSES	\$10,000	\$10,000	
721				
722	DEBT TOTAL	\$441,074	\$369,674	
723				
724	*DEBT TOTAL	\$441,074	\$369,674	
725				
726	RETIREMENT			
727	COUNTY RETIREMENT SYSTEM	\$934,764	\$991,340	
728	EXPENSES	\$934,764	\$991,340	
729				
730	RETIREMENT TOTAL	\$934,764	\$991,340	
731				
732	UNEMPLOYMENT INSURANCE			
733	UNEMPLOYMENT COMPENSATION	\$15,000	\$15,900	
734	EXPENSES	\$15,000	\$15,900	
735				
736	UNEMPLOYMENT TOTAL	\$15,000	\$15,900	

737				
738	HEALTH INSURANCE			
739	HEALTH INSURANCE TOWN SHARE	\$817,946	\$840,689	
740	EXPENSES	\$817,946	\$840,689	
741				
742	HEALTH INSURANCE TOTAL	\$817,946	\$840,689	
743				
744	LIFE INSURANCE			
745	LIFE INSURANCE TOWN SHARE	\$450	\$450	
746	EXPENSES	\$450	\$450	
747				
748	LIFE INSURANCE TOTAL	\$450	\$450	
749				
750	MEDICARE			
751	MEDICARE TOWN SHARE	\$59,229	\$73,253	
752	EXPENSES	\$59,229	\$73,253	
753				
754	MEDICARE TOTAL	\$59,229	\$73,253	
755				
756	GENERAL INSURANCE			
757	GENERAL PROP LIABILITY & VEHICLE INS. &WORKERS COMP	\$311,771	\$311,771	
758	EXPENSES	\$311,771	\$311,771	
759				
760	GENERAL INSURANCE TOTAL	\$311,771	\$311,771	
761				
762	*INSURANCES TOTAL	\$2,139,160	\$2,233,403	
763				
764		\$24,378,999	\$2,686,661	

Submitted by: Board of Selectmen

Read by: Veronica Kell

Vote: Passed Unanimously

ARTICLE 6:

To see if the Town will vote to raise and appropriate funds outside of Proposition 2 ½ to balance the budget or take any other action in relation thereto.

Motion: I move to take no action on Article 6.

Submitted by: Board of Selectmen

Read by: Veronica Kell

Vote: Passed Unanimously

ARTICLE 7:

To see if the Town will vote to transfer from Free Cash the funds_needed to balance the budget or take any other action in relation thereto.

Motion: I move to take no action on Article 7.

Submitted by: Board of Selectmen

Read by: Chaz Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 8:

To see if the Town will vote to appropriate from stabilization account the funds to needed to balance the budget or take any other action in relation thereto.

Motion: I move to take no action on Article 8.

Submitted by: Board of Selectmen

Read by: Chaz Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 9:

To see if the Town will vote to fix the salaries and compensation of all elected Officers of the Town as provided by Massachusetts General Laws Chapter 41, Section 108, as amended, and as appropriated in this warrant, or take any other action in relation thereto.

Motion: I move the Town vote to fix the salaries and compensation of all elected Officers of the Town as provided by Massachusetts General Laws Chapter 41, Section 108, as amended, and as appropriated in this warrant.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote: Passed by majority

ARTICLE 10:

To see if the Town will vote to appropriate the sum of **\$1,516,376.00** or any other sum from Water Enterprise Fund revenues to operate the Water Department for Fiscal Year 2023, and in order to fund the cost of inter-municipal expenses that **\$273,000** or any other sum of this sum be appropriated in the general fund; or take any other action in relation thereto.

Motion: I move that the Town vote to appropriate the sum of **\$1,516,376** from Water Enterprise Fund revenues to operate the Water Department for Fiscal Year 2023, and to fund the cost of inter-municipal expenses that **\$273,000** of this sum be appropriated in the general fund.

Submitted by: Board of Water Commissioners

Read by: Chaz Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 11:

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds a sum of money, not to exceed Fourteen Million Nine Hundred Thousand dollars

(\$14,900,000) to pay the costs of various water system improvements, including, but not limited to, (i) the design and construction of a PFAS water treatment plant at the Harbor Trace well site, and (ii) the design and construction of a raw water transmission main between the Witch's Brook well site and Harbor Trace well site, and the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Water Commissioners, is hereby authorized to borrow said amount under and pursuant to M.G.L. c. 44, §§7 and 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. All, or any portion, of this borrowing may be obtained through the Massachusetts Clean Water Trust (the "Trust"). The Board of Water Commissioners, the Treasurer and any other appropriate official of the Town are authorized to execute and deliver any and all agreements and other documents that may be required by the Trust, or by The Commonwealth of Massachusetts' Department of Environmental Protection in connection with any financing to be obtained through the Trust. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; or take any action in relation thereto.

Motion: I move that the Town will vote to appropriate a sum of money, not to exceed Fourteen Million Nine Hundred Thousand dollars (\$14,900,000) be and hereby is appropriated to pay the costs of making various water system improvements, including, but not limited to, (i) the design and construction of a PFAS water treatment plant at the Harbor Trace well site, and (ii) the design and construction of a raw water transmission main between the Witch's Brook well site and Harbor Trace well site, and the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Water Commissioners, is hereby authorized to borrow said amount under and pursuant to M.G.L. c. 44, §§7 and 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. All, or any portion, of this borrowing may be obtained through the Massachusetts Clean Water Trust (the "Trust"). The Board of Water Commissioners, the Treasurer and any other appropriate official of the Town are authorized to execute and deliver any and all agreements and other documents that may be required by the Trust, or by The Commonwealth of Massachusetts' Department of Environmental Protection in connection with any financing to be obtained through the Trust. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Submitted by: Board of Water Commissioners

Read by: David W. Vigeant

Vote: Passed by 2/3 vote, declared by Moderator

ARTICLE 12:

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum of \$358,450 or any other sum for the purpose of funding the FY23 Capital Plan as voted by the Capital Planning Committee as detailed below; or take any other action in relation thereto.

Item #	Department	Description	FY 23 Cost	Funding Source
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1	Fire-EMS	Replace 2007 Car 2	\$ 55,000	Free Cash
2	Highway	F550 4x4 dump truck w/ plow	\$ 80,000	Free Cash
3		Asphalt Hot Box	\$ 43,000	Free Cash
4		Replace body on 2012 F450	\$ 14,400	Free Cash
5	Facilities	Exterior repair Memorial Hall	\$ 20,000	Free Cash
6		Exterior repair Harbor Fire Station	\$ 10,000	Free Cash
7	Police Dept.			
8		2 nd lease payment on four police cruisers	\$70,000	In Oper. Budget, Free Cash
9	Conservation	Tablet, Hand Auger, Munsell Soil Book	\$ 1050	Free Cash
10	Water Dept.	HDPE Pipe Fusing Machine	\$25,000	Water Enterprise Retained Earnings
11		36 inch Plotter Printer Scanner	\$10,000	Water Enterprise Retained Earnings
12		Decommissioning and reforestation Main St well field	\$30,000	Water Enterprise Retained Earnings
		Total	\$358,450	

Motion: I move that the Town vote to transfer from Free Cash or the Water Enterprise account as printed in the warrant the sum of **\$358,450** for the purpose of funding the FY23 Capital Plan as voted by the Capital Planning Committee as detailed below.

Item #	Department	Description	FY 23 Cost	Funding Source
1	Fire-EMS	Replace 2007 Car 2	\$ 55,000	Free Cash
2	Highway	F550 4x4 dump truck w/ plow	\$ 80,000	Free Cash
3		Asphalt Hot Box	\$ 43,000	Free Cash
4		Replace body on 2012 F450	\$ 14,400	Free Cash
5	Facilities	Exterior repair Memorial Hall	\$ 20,000	Free Cash
6		Exterior repair Harbor Fire Station	\$ 10,000	Free Cash
7	Police Dept.			
8		2 nd lease payment on four police cruisers	\$70,000	In Oper. Budget, Free Cash
9	Conservation	Tablet, Hand Auger, Munsell Soil Book	\$ 1050	Free Cash
10	Water Dept.	HDPE Pipe Fusing Machine	\$25,000	Water Enterprise Retained Earnings
11		36 inch Plotter Printer Scanner	\$10,000	Water Enterprise Retained Earnings
12		Decommissioning and reforestation Main St well field	\$30,000	Water Enterprise Retained Earnings
		Total	\$358,450	

Submitted by: Capital Planning Committee

Read by: Veronica Kell

Voted: Passed unanimously

ARTICLE 13:

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum or sums of **\$1,060,000** or any other sum for the purpose of

funding the FY23 Capital Plan as voted by the Capital Planning Committee as detailed below; or take any other action in relation thereto.

Item #	Department	Description	FY 23 Cost	Funding Source
1	Fire-EMS	Replace 1995 Engine 2	\$745,000	Borrow
2		Replace 1995 Forestry 2	\$ 75,000	Borrow
3	Highway	6 Wheel dump truck w/plow & sander	\$240,000	Borrow
		Total	\$1,060,000	

Motion: I move the Town vote to borrow the sum of **\$1,060,000** for the purpose of funding the FY23 Capital Plan as voted by the Capital Planning Committee as detailed below;

Item #	Department	Description	FY 23 Cost	Funding Source
1	Fire-EMS	Replace 1995 Engine 2	\$745,000	Borrow
2		Replace 1995 Forestry 2	\$ 75,000	Borrow
3	Highway	6 Wheel dump truck w/plow & sander	\$240,000	Borrow
		Total	\$1,060,000	

Submitted by: Capital Planning Committee

Read by: Charles Sexton-Diranian

Voted: Passed Unanimously

ARTICLE 14

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum or sums of **\$101,588** or other sum for the purpose of funding the FY 23 lease for the ambulance; or take any action in relation thereto.

Motion: I move the Town vote to transfer from available funds in the Ambulance Receipts Reserved account the sum of **\$101,588** for the purpose of funding the FY 23 lease for the ambulance.

Submitted by: Board of Selectmen

Read by: Theresa Morse

ARTICLE 15:

To see if the Town will vote to close out old warrant articles and reallocate to the Capital Stabilization Account the balances as indicated below for a total \$41,663.75 or any other sum; or take any action in relation thereto.

- STM 12/20/18 Article 4 Wage Settlement \$ 2,874.35
- ATM 5/8/21 Article 7 Retroactive salary adjustments \$ 21,775.52
- ATM 5/3/16 Article 25 Cable and PEG Access Expenses \$ 15,091.92
- ATM 5/1/18 Article 8 Police and Fire/EMS Radios and Communication equipment \$ 349.80
- ATM 7/25/20 Art 7 Ambulance Lease Payment-year 1 \$ 1,572.16

TOTAL

\$ 41,663.75

Motion: I move the Town vote to close out old warrant articles and reallocate to the Capital Stabilization Account the balances as printed in the warrant for a total **\$41,663.75**

Submitted by: Board of Selectmen

Read by: Veronica Kell

Voted: Passed unanimously

ARTICLE 16:

To see if the Town will vote to repurpose the balance of \$10,000 from Article 7 ATM 07/25/20, 450 Dodge Dump Truck to purchase a Used Pickup Truck or take any action in relation thereto.

Motion: I move that the Town vote to repurpose the balance of **\$10,000** from Article 7 ATM 07/25/20, 450 Dodge Dump Truck to purchase a Used Pickup Truck.

Submitted: Board of Selectmen

Read by: Theresa Morse

ARTICLE 17:

To see if the Town will vote to appropriate from the PEG Access Receipts Reserved Account funds equal to five percent (5%) of Comcast's Gross Annual Revenues in Townsend, subject to receipt and availability, and authorize the Board of Selectmen and Town Administrator to expend and distribute said funds to Townsend Community Access Media, Inc. on a quarterly basis for the purpose of annual funding of the production and broadcast of Public, Educational, and Government (PEG) access television on terms contained in a certain Grant Agreement between the Town of Townsend, MA and Townsend Community Access Media, Inc., effective September 15, 2020, or take any other action in relation thereto.

Motion: I move the Town vote to appropriate from the PEG Access Receipts Reserved Account funds **\$131,211** equal to five percent (5%) of Comcast's Gross Annual Revenues in Townsend, subject to receipt and availability, and authorize the Board of Selectmen and Town Administrator to expend and distribute said funds to Townsend Community Access Media, Inc. on a quarterly basis for the purpose of annual funding of the production and broadcast of Public, Educational, and Government (PEG) access television on terms contained in a certain Grant Agreement between the Town of Townsend, MA and Townsend Community Access Media, Inc., effective September 15, 2020.

Submitted by: TCAM and the Select Board

Read by: Veronica Kell

Vote: Passed Unanimously

ARTICLE 18:

To see if the Town will vote to raise and appropriate, borrow or transfer from Free Cash or other available funds in the treasury the sum of **5,000.00** or any other sum to defray the charges and expenses for the planning and execution of the Town's 300th Anniversary Celebration to be held in the year 2032; or take any other action in relation thereto.

I move the Town vote to transfer from Free Cash the sum of \$5,000.00 to defray the charges and expenses for the planning and execution of the Town's 300th Anniversary Celebration to be held in the year 2032.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote: Passed Unanimously

ARTICLE 19:

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum of **\$8,000** or any other sum for the purpose of funding the Assessors' FY23 Periodic Inspections and Property Data Verification Program as mandated by the Massachusetts Department of Revenue, Bureau of Local Assessments, or take any other action in relation thereto.

Motion: I move vote to transfer from Free Cash the sum of **\$8,000** for the purpose of funding the Assessors' FY23 Periodic Inspections and Property Data Verification Program as mandated by the Massachusetts Department of Revenue, Bureau of Local Assessments

Submitted by: Board of Assessors

Read by: Chaz Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 20:

To see if the Town will vote to amend Chapter 37 of the Town's General Bylaws, entitled "Fees," Article II, entitled "Town Clerk," Section 37-2, entitled "Fee Schedule," Items (13), (29), (44) and (67), as follows, with deletions stricken-through and additions in bold:

- (13) For furnishing a certificate of birth: ~~\$7~~ **\$10.**
- (29) For furnishing a certificate of death: ~~\$7~~ **\$10.**
- (44) For furnishing a certificate of marriage: ~~\$7~~ **\$10.**
- (67) For copying any manuscript or record pertaining to a birth, marriage or death: ~~\$7~~ **\$10.**

or take any other action in relation thereto.

Motion: I move the Town vote to amend Chapter 37 of the Town's General Bylaws, entitled "Fees," Article II, entitled "Town Clerk," Section 37-2, entitled "Fee Schedule," Items (13), (29), (44) and (67), as follows, with deletions stricken-through and additions in bold:

- (13) For furnishing a certificate of birth: ~~\$7~~ **\$10.**
- (29) For furnishing a certificate of death: ~~\$7~~ **\$10.**
- (44) For furnishing a certificate of marriage: ~~\$7~~ **\$10.**
- (67) For copying any manuscript or record pertaining to a birth, marriage or death: ~~\$7~~ **\$10.**

Submitted by: Town Clerk

Read by: Charles Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 21:

To see if the Town will vote to authorize the Select Board to acquire, by gift, purchase, eminent domain or otherwise, from the Townsend Conservation Land Trust, for general municipal purposes, four properties, determined to be unique, identified as A

- a. Rt 13 N land with Welcome to Townsend sign, Map-Block-Lot 21-7-2 (0.15 acres);
- b. Pheasant Ridge Rd entrance to development, Map-Block-Lot 17-109-0 (0.145 ac) and 17-24B-0 (0.557 acres); and
- c. Barker Hill Rd, Map-Block-Lot 19-49-0 (0.309 acres);

and, further, to authorize the Select Board to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said acquisition; or take any other action in relation thereto.

Motion: I move the Town vote to authorize the Select Board to acquire, by gift, from the Townsend Conservation Land Trust, for general municipal purposes, four properties, determined to be unique, identified as:

- a. Rt 13 N land with Welcome to Townsend sign, Map-Block-Lot 21-7-2 (0.15 acres);
- b. Pheasant Ridge Rd entrance to development, Map-Block-Lot 17-109-0 (0.145 ac) and 17-24B-0 (0.557) acres); and
- c. Barker Hill Rd, Map-Block-Lot 19-49-0 (.309 acres);

and further, to authorize the Select Board to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said acquisition.

Submitted by: Board of Selectmen

Read by: Veronica Kell

Vote: Passed Unanimously

ARTICLE 22:

To see if the Town will vote to transfer the care, custody, and control of the following properties from the Board of Selectmen, presently possessed by it for general municipal or affordable housing purposes, as indicated, to the Townsend Affordable Housing Trust, established u/d/t (under declaration of trust) dated October 23, 2020, and recorded with the Middlesex South District Registry of Deeds at Book 76193, Page 28, for the purpose of preserving and creating affordable housing:

<u>Assessor's Map, Block and Lot</u>	<u>Approximate acreage</u>	<u>Present purpose</u>	<u>Registry of Deeds reference</u>
34-74-0	31.4	General municipal purposes; acquired via tax taking	Book 19522, Page 114
34-80-0	3.0	General municipal purposes; acquired via tax taking	Book 38455, Page 293
10-52-0	2.3	General municipal purposes; acquired via tax taking	Book 60699, Page 362
10-70-0	4.7	General municipal purposes; acquired via tax taking	Book 60699, Page 362

25-5-1	19.3	General municipal purposes; acquired via tax taking	Book 21123, Page 18; Book 26258, Page 157
28-57-0	11.85	Affordable housing purposes	Atwood Acres property Dudley Road

or take any other action in relation thereto.

Motion: I move that the Town vote to transfer the care, custody, and control of the properties as printed in the warrant from the Board of Selectmen, presently possessed by it for general municipal or affordable housing purposes, as indicated, to the Townsend Affordable Housing Trust, established u/d/t dated October 23, 2020, and recorded with the Middlesex South District Registry of Deeds at Book 76193, Page 28, for the purpose of preserving and creating affordable housing.

Motion was made to move the question.

Vote: Motion to move the question passed unanimously.

Main Motion Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote: This required a 2/3 vote. Seven (7) residents requested a count vote: Yes: 52, No: 23, the motion passed with a 2/3 vote.

ARTICLE 23: Citizens' Petition

To see if the voters of the Town of Townsend will vote to accept as a Town Way; Harbor Trace Road and Cooperate Way (shown on a definitive Subdivision Plan #803 of 2003 recorded at Middlesex South Registry of Deeds at Book 40549 and Page 330) extending easterly from South Street at a distance of approximately 700ft.

Said proposed Town Ways are to be called: Harbor Trace Road and Cooperage Way.

The details of the proposed Town Way are set out on the "Petition Package" on file with the Town Clerk.

Motion: I move to pass over this street acceptance article per a letter from the Petitioner requesting said pass over.

Submitted by: Petition

Read by: Charles Sexton Diranian

ARTICLE 24:

To see if the Town will vote to adopt Mass General Law Chapter 40 Section 57 to the licensing authorities to deny any application for, or revoke or suspend a building permit, or any local license or permit including renewals and transfers issued by any board, officer, department for any person, corporation or business enterprise, who has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges, including amounts assessed under the provisions of section twenty-one D or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate

whose owner has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges.

Motion: I move pass over this article related to denial of permits due to delinquent taxes.

Submitted by: Board of Selectmen

Read by: Charles Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 25:

To see if the Town will vote to amend its General Bylaws, Chapter 138, entitled "Wetlands," as follows:

- (i) by adding to Section 138-1, entitled "Application," a new Subsection "D," stating:

"D. No activity is permitted within the no disturb zone adjacent to any resource area, including but not limited to clearing of vegetation, cutting, trimming, filling, excavating, grading, composting, planting, harvesting, mowing, landscaping, depositing of waste, debris or other materials, fencing, installation of roads, driveways and walkways, construction of any kind and any other site altering activities. The conducting of these activities in close proximity to resource areas, including wetlands, risks alteration of the resources themselves, and the Conservation Commission has so determined. Notwithstanding the foregoing, any area comprising a no disturb zone that is already developed as of the effective date hereof may be maintained in its then-current state; provided, however, that any substantial alteration thereto shall require a permit issued by the Conservation Commission. Upon request, the Conservation Commission may permit certain regulated activities, otherwise prohibited, to occur within the no disturb zone, but only upon a showing by the applicant, and findings by the Commission, that there exists no practicable alternative to the proposed activity AND that the activities proposed will have no adverse impact on the resource area(s). The Conservation Commission's decision to grant or deny a waiver shall be entitled to deference except in such circumstance where its decision is arbitrary or capricious;

and

- (ii) by adding to Section 138-7, entitled "Definitions," a new Subsection A.8, defining "No Disturb Zone" by stating:

- (8) "No Disturb Zone" shall be defined as the portion of a buffer zone extending 35 feet horizontally from the edges of the resource area, comprised of and functioning as a natural protective barrier of land within which disturbance is generally prohibited.

or take any other action in relation thereto.

Motion: I move the Town vote to amend its General Bylaws, Chapter 138, entitled "Wetlands," as printed in the warrant.

Motion to postpone indefinitely was made and seconded.

Submitted by: Board of Selectmen

Read by: Veronica Kell

Vote: Counters were request by seven (7) voters. Yes: 57. No: 14. Motion to postpone indefinitely passed.

ZONING BYLAWS AND ADOPTIONS

ARTICLE 26:

To see if the Town will vote to amend Article VI of the Town's Zoning Bylaw, entitled "Land Use Regulations," Section 145-26, entitled "Residential Districts," Subsection B, entitled "Residential A and B Districts special permit uses," Item 9, as follows, with additions to the existing text of the Bylaw in **bold**: "(9) Commercial kennel, **dog grooming establishment, dog training establishment, dog daycare establishment**, animal or veterinary hospital, provided that such use is located on the same premises as a dwelling and is conducted by a resident thereof;"

Or take any other action in relation thereto.

Motion: I move the Town vote to amend Article VI of the Town's Zoning Bylaw, entitled "Land Use Regulations," Section 145-26, entitled "Residential Districts," Subsection B, entitled "Residential A and B Districts special permit uses," Item 9, as follows, with additions to the existing text of the Bylaw in **bold**: "(9) Commercial kennel, **dog grooming establishment, dog training establishment, dog daycare establishment**, animal or veterinary hospital, provided that such use is located on the same premises as a dwelling and is conducted by a resident thereof;"

Submitted by: Planning Board

Read by: Bill Cadogan, Zoning Board of Appeals

Vote: Passed by 2/3 vote, declared by Moderator

Motion was made and seconded to dissolve the Annual Town Meeting.

Vote: Unanimous

The Annual Town Meeting was dissolved at 10:01 p.m.

