

**TOWN OF TOWNSEND
ANNUAL AND SPECIAL TOWN MEETING MINUTES
MAY 2, 2023**

The Annual Town Meeting began at 7:02 pm. Quorum was met with 179 voters present and 19 visitors present. The Pledge of Allegiance was led by Boy Scouts Liam Congdon, Travis Massalski, Alex Massalski and Colin Synan. Moderator, John Barrett, introduced the Town Clerk, Kathleen Spofford, Board of Selectmen, Charles Sexton-Diranian, Theresa Morse, and Joseph Shank, Town Counsel, Adam Costa and Town Administrator, Eric Slagle. The Moderator then introduced the Finance Committee members, Don Hayes, Jerrilyn Bozicas and Andrea Wood, Town Treasurer, Melissa Dunnet. The Moderator instructed those present on the processes of Town Meeting according to Town Meeting Time and our own traditions. The Town Clerk then read the return of the Town Warrant for the Annual Town Meeting. Counters were chosen by the Moderator and sworn in by the Town Clerk: Brian Funaiolo, Vin Devulas, Darlene Sodano, Mike Sodano, Carol Hoffses and Rebecca Sturtevant. The moderator nominated Gene Rauhala as Deputy Moderator; vote was unanimous. Gene Rauhala was sworn in.

Motion was made to adjourn the Annual Town Meeting and open the Special Town Meeting. Return of the Warrant for the Special Town Meeting was read by the Town Clerk. The Annual Town Meeting was adjourned, and Special Town Meeting was opened at 7:09.

ARTICLE 1:

To see if the Town will vote to hear the reports of Boards, Committees or Commissions; or take any other action in relation thereto.

Motion: I move that the Town vote to hear the reports of the Boards, Committees or Commissions.

Submitted by: Board of Selectmen

Read by: Charles Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 2:

To see if the Town will vote to appropriate from the PEG Access Receipts Reserved Account **\$45,577.04**, funds equal to five percent (5%) of Comcast's Gross Revenues for the fourth (4th) quarter of FY 2022 (April-June 2022) and authorize the Board of Selectmen and Town Administrator to expend and distribute said funds to Townsend Community Access Media, Inc.; or take any other action in relation thereto.

Motion: I move that the Town vote to appropriate from the PEG Access Receipts Reserved Account **\$45,577.04**. funds equal to 5% of Comcast's gross revenues for the 4th quarter of FY2022 and authorize the Board of Selectmen and the Town Administrator to distribute said funds to Townsend Community Access Media, Inc.

Submitted by: Board of Selectmen

Read by: Joseph Z. Shank

Vote: Passed Unanimously

ARTICLE 3:

To see if the Town will vote to amend its vote under Article 15 of the May 3, 2022, Annual Town Meeting warrant, by changing the sum reallocated to the Capital Stabilization Account from “A7 ATM 5/8/21 Retroactive Salary Adjustments” from **\$21,775.52** to **\$11,071.97** and, in accordance therewith, by adjusting the total sum allocated under said Article 15 from **\$41,663.75** to **\$30,960.20**; or take any other action in relation thereto.

Motion: I move that the Town vote to amend Article 15 from the May 3, 2022 Annual Town Meeting Warrant by changing the sum allocated to the Capital Stabilization Account from Article 7 of the Annual Town Meeting, May 8, 2021 Retroactive Salary Adjustments from **\$21,775.52** to **\$11,071.97** and, in accordance therewith by adjusting the total sum allocated under said Article 15 from the **\$41,663.75** to **\$30,960.20**.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Voted: Passed Unanimously

ARTICLE 4:

To see if the Town will vote to reallocate **\$28,258**, the sum voted under Article 9 of the May 7, 2019, Annual Town Meeting warrant, from:

DEPT.	ITEM	FY20	FUNDING SOURCE
Recreation	Recreation Building Roof Replacement (274 Main St.)	\$28,258	Capital Stabilization Fund

to:

DEPT.	ITEM	FY23	FUNDING SOURCE
Recreation; Selectmen	Recreation Building Stairs/Town Hall Roof and Exterior Repairs/Maintenance	\$28,258	Capital Stabilization Fund

as approved by the Capital Planning Committee; or take any other action in relation thereto.

Motion: I move that the Town vote to reallocate the remaining **\$28,258.00** from the amount originally allocated under Article 9 of the May 7, 2019, Annual Town Meeting Warrant from Recreation Building Roof Replacement to Recreation Building Stairs/Town Hall Roof and Exterior Repairs/Maintenance.

Submitted by: Board of Selectmen

Read by: Charles Sexton-Diranian

Voted: Passed Unanimously

ARTICLE 5:

To see if the Town will vote to appropriate from free cash or other available funds in the treasury the sum of **\$29,000** for the purpose of paying unbudgeted increases in the Town’s General Insurance costs; or take any other action in relation thereto.

Motion: I move that the Town vote to appropriate from Free Cash or other available funds in the treasury the sum of **\$29,000.00** for the purpose of paying unbudgeted increases in the Town's General Insurance costs.

Submitted by: Board of Selectmen

Read by: Joseph Z. Shank

Voted: Passed Unanimously

ARTICLE 6:

To see if the Town will vote to appropriate from free cash or other available funds in the treasury the sum of **\$75,000.00**, for the purpose of paying unbudgeted increases in energy costs; or take any other action in relation thereto.

Motion: I move that the Town vote to transfer from Free Cash the sum of **\$75,000.00** for the purpose of supplementing the FY23 Facilities Energy budget.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Voted: Passed Unanimously

ARTICLE 7:

To see if the Town will vote to appropriate from free cash or other available funds in the treasury the sum of **\$25,000.00** for the purpose of paying expenses for Accountant Services; or take any other action in relation thereto.

Motion: I move that the Town vote to transfer from Free Cash the sum of **\$25,000.00** for the purpose of supplementing the FY23 Accounting budget.

Submitted by: Board of Selectmen

Read by: Charles Sexton-Diranian

Voted: Passed Unanimously

ARTICLE 8:

To see if the Town will vote to appropriate from free cash or other available funds in the treasury the sum of **\$7,500.00** for the purpose of installing a new heating/AC unit in the Town Clerk's vault; or take any other action in relation thereto.

Motion: I move that the Town vote to transfer from Free Cash the sum of **\$7,500.00** for the purpose of supplementing the FY23 Town Clerk budget for the purpose of installing a new heating/AC unit in the Clerk's office.

Submitted by: Board of Selectmen

Read by: Joseph Z. Shank

Voted: Passed Unanimously

ARTICLE 9:

To see if the Town will vote to appropriate from free cash or other available funds in the treasury the sum of **\$10,000.00** for the purpose of paying expenses for the repair of the COA/Library roof and insulation; or take any other action in relation thereto.

Motion: I move that the Town take no action.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Voted: Passed by majority vote

ARTICLE 10:

To see if the Town will vote to appropriate from free cash or other available funds in the treasury the sum of **\$11,000.00** for the purpose of paying one-time expenses and the first-year annual fee to revamp/update the Town website; or take any other action in relation thereto.

Motion: I move that the Town vote to transfer from Free Cash the sum of **\$11,000.00** for the purpose of supplementing the FY23 Board of Selectmen budget for the purpose of paying one-time expenses and the first-year annual fee for a full revamp of the Town's website.

Submitted by: Board of Selectmen

Read by: Charles Sexton-Diranian

Voted: Passed by majority vote

ARTICLE 11:

To see if the Town will vote to transfer from the Sales of Lots Cemetery Fund the sum of **\$15,000.00** for the purpose of ongoing upgrades, maintenance and repairs to the Cemeteries and any other related expenses; or take any other action in relation thereto.

Motion: I move that the Town vote to transfer from the Sale of Lots Cemetery Fund the sum of **\$15,000.00**.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Voted: Passed by majority vote

ARTICLE 12:

To see if the Town will vote to reallocate the **\$25,000.00**, the sum voted under Article 12 of the May 3, 2022 Annual Town Meeting warrant, from:

DEPT.	ITEM	FY23	FUNDING SOURCE
Water Dept.	HDPE Pipe Fusing Machine	\$25,000	Water Enterprise Retained Earnings

to:

DEPT.	ITEM	FY23	FUNDING SOURCE
Water Dept.	Dump Trailer	\$15,000	Water Enterprise Retained Earnings

Water Dept.	Ground Penetrating Radar Unit	\$10,000	Water Enterprise Retained Earnings
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or take any other action in relation thereto.

Motion: I move that the Town vote to reallocate **\$25,000.00** originally allocated for an HDPE Pipe Fusing Machine under Article 12 of the May 3, 2022, Annual Town Meeting Warrant in the following manner: Dup Trailer - **\$15,000.00** and Ground Penetrating Radar Unit - **\$10,000.00**.

Submitted by: Board of Water Commissioners

Read by: Todd Melanson

Voted: Passed unanimously

ARTICLE 13:

To see if the Town will vote to reallocate **\$2,797.37**, a portion of the sum voted under Article 12 of the May 3, 2022, Annual Town Meeting warrant, from:

DEPT.	ITEM	FY23	FUNDING SOURCE
Water Dept.	36 inch Plotter Printer Scanner	\$2,797.37	Water Enterprise Retained Earnings

to:

DEPT.	ITEM	FY23	FUNDING SOURCE
Water Dept.	Ground Penetrating Radar Unit	\$2,797.37	Water Enterprise Retained Earnings

or take any other action in relation thereto.

Motion: I move that the Town vote to reallocate **\$2,797.37**, the remaining portion of the sum originally allocated for a 36" Plotter Printer Scanner under Article 12 of the May 3, 2022, Annual Town Meeting Warrant in the following manner: Ground Penetrating Radar Unit - **\$2,797.37**.

Submitted by: Board of Water Commissioners

Read by: Todd Melanson

Voted: Passed by majority vote

ARTICLE 14:

To see if the Town will vote to transfer from Water Enterprise retained earnings the sum of **\$5,000.00** for the purpose of paying the remaining purchase price for a ground penetrating radar; or take any other action in relation thereto.

Motion: I move that the Town vote to transfer the sum of **\$5,000.00** from Water Enterprise retained earnings to the FY'20 Water Enterprise budget, for the purpose of paying the remaining amount for Ground Penetrating Radar Unit.

Submitted by: Board of Water Commissioners

Read by: Todd Melanson

Voted: Passed unanimously

ARTICLE 15:

To see if the Town will vote to transfer from Water Enterprise retained earnings the sum of **\$50,000.00** to repair and maintain the SCADA (Supervisory Control and Data Acquisition) System; or take any other action in relation thereto.

Motion: I move that the Town vote to transfer the sum of **\$50,000.00** from Water Enterprise retained earnings to the FY'23 Water Enterprise budget, for the purpose of repairing and maintaining the Supervisory Control and Data Acquisition System (SCADA).

Submitted by: Board of Water Commissioners

Read by: Todd Melanson

Voted: Passed by majority vote

Point of order was called by the Town Administrator regarding article 14.

Motion was made to reconsider Article 14 as the Fiscal Year was entered incorrectly at FY'20 and should be FY'23. The motion was seconded. No debate was made.

Vote: Passed Unanimously.

ARTICLE 14 Reconsideration:

To see if the Town will vote to transfer from Water Enterprise retained earnings the sum of **\$5,000.00** for the purpose of paying the remaining purchase price for a ground penetrating radar; or take any other action in relation thereto.

Motion: I move that the Town vote to transfer the sum of **\$5,000.00** from Water Enterprise retained earnings to the FY'23 Water Enterprise budget, for the purpose of paying the remaining amount for the Ground Penetrating Radar Unit.

Submitted by: Board of Water Commissioners

Read by: Todd Melanson

Voted: Passed unanimously

ARTICLE 16:

To see if the Town will vote to transfer from Free Cash or other available funds in the treasury, the sum of **\$262,131.00** or any other sum for the purpose of offsetting FY22 Snow and Ice Deficits under the provisions of Massachusetts General Laws Chapter 44, Section 31D, or take any other action in relation thereto.

Motion: I move that the Town vote to transfer from Free Cash the sum of **\$262,131.00** for the purpose of offsetting FY23 Snow and Ice Deficits.

Submitted by: Board of Selectmen

Read by: Joseph Shank

Voted: Passed by majority vote

ARTICLE 17:

To see if the Town will vote to amend its General Bylaws, Chapter 1, entitled “General Provisions,” Article II, entitled “Noncriminal Disposition of Violations,” Section 1-1, entitled “Fine schedule and enforcing officers,” by adding a new Subsection “N” thereto, as follows:

- “N. Public Lighting Bylaw
 - (1) Enforcing officer: Inspector of Buildings.
 - (2) Fine schedule:
 - (a) First offense: \$25.
 - (b) Second offense: \$50.
 - (c) Third offense: \$100.
 - (d) Fourth and each subsequent offense: \$200.”

or take any other action in relation thereto.

Motion: I move that the Town vote to amend its General Bylaws, Chapter 1, entitled “General Provisions,” Article II, entitled “Noncriminal Disposition of Violations,” Section 1-1, entitled “Fine schedule and enforcing officers,” by adding a new Subsection “N” thereto, as follows:

- “N. Public Lighting Bylaw
 - (1) Enforcing officer: Inspector of Buildings.
 - (2) Fine schedule:
 - (a) First offense: \$25.
 - (b) Second offense: \$50.
 - (c) Third offense: \$100.
 - (d) Fourth and each subsequent offense: \$200.”

Motion was made and seconded to move the question.

Vote: Passed by majority

Submitted by: Board of Selectmen

Read by: Charles Sexton-Diranian

Vote on Article 17: Motion did not pass.

ARTICLE 18:

To see if the Town will vote to amend its Zoning Bylaw, being Chapter 145 of the Town Code, Article IX, entitled “Special Provisions,” Section 42, entitled “Site plan review special permit,” as follows:

- (i) by adding the words “and scenic roadways” to Subsection A, entitled “Purpose,” Item 2, after the word “neighborhood”;
- (ii) by adding the words “and wellness” to Subsection A, entitled “Purpose,” Item (3), after the word “health”;
- (iii) by striking the number “12” and replacing it with the number “24” in Subsection B, entitled “Applicability,” Item (1)(a);

- (iv) by adding the words “appropriate Town departments, including but not limited to” in Subsection B, entitled “Applicability,” Item (1)(c), before the words “the Police Department”;
 - (v) by striking from Subsection B, entitled “Applicability,” Item (d) in its entirety;
 - (vi) by adding to Subsection C, entitled “Procedure,” Item (1), at the end thereof, the following sentence: “Refer to § 175-44 Stormwater Management, erosion and sedimentation control plan (the stormwater plan) to determine requirements, with strict adherence to Chapter 85 of the Townsend General Bylaws, NPDES Phase II Stormwater Management, and its associated regulations.”; and
 - (vii) by striking from Subsection C, entitled “Procedure,” Item (2) in its entirety;
- or take any other action in relation thereto.

Motion: I move that the Town vote to amend its Zoning Bylaw by amending Chapter 145, Article IX, Entitled “Special Provisions”, Section 42 entitled “Site plan review special permit,” as is further printed in the warrant.

Submitted by: Planning Board

Read by: Robert Therrien

Voted: Motion passed by 2/3 declared by Moderator

ARTICLE 19:

To see if the Town will vote to authorize the Board of Selectmen to enter into a new twenty (20) year LEASE AGREEMENT with the North Middlesex Regional School District for the Spaulding School located at 1 Whitcomb Street, Townsend, Massachusetts, to include the land upon which the Spaulding School is located, but not to include the parcel of land referred to as the Fessenden Field, all in conformance with the terms of the North Middlesex Regional School District Agreement; and on such other terms and conditions as the Board of Selectmen may deem appropriate; or take any action in relation thereto.

Motion: I move that the Town vote to authorize the Board of Selectmen to enter into a new twenty (20) year LEASE AGREEMENT with the North Middlesex Regional School District for the Spaulding School located at 1 Whitcomb Street, Townsend, Massachusetts, and the land upon which the Spaulding School is located, but not to include the parcel of land referred to as the Fessenden Field, all in conformance with the terms of the North Middlesex Regional School District Agreement.

Motion was made to move the question and seconded.

Vote to move the question: Passed by majority vote.

Submitted by: Board of Selectmen

Read by: Joseph Shank

Vote on Article 19: Passed by 2/3 declared by Moderator

ARTICLE 20:

To see if the Town will vote to authorize the Board of Selectmen to convey a fee simple or lesser interest in the land and/or building(s) thereon known as and numbered 97 Main Street, shown on Assessor’s Map 34, Block 38, Lot 1, or in any portion or portions thereof, together with any interest(s) appurtenant thereto, on such terms and conditions as the Board deems to be in the best interest or interests of the Town, and to execute any and all agreements and documents to effectuate said

conveyance, and to authorize the Board to take any and all legal action necessary in connection therewith; or take any other action in relation thereto.

Motion: I move the Town vote to authorize the Board of Selectmen to convey a fee simple or lesser interest in the land and/or building(s) thereon known as and numbered 97 Main Street, shown on Assessor's Map 34, Block 38, Lot 1, or in any portion or portions thereof, together with any interest(s) appurtenant thereto, on such terms and conditions as the Board deems to be in the best interest or interests of the Town, and to execute any and all agreements and documents to effectuate said conveyance, and to authorize the Board to take any and all legal action necessary in connection therewith.

Motion was made and seconded to move the question.

Vote to move the question: Passed by majority vote.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote on Article 20: Passed unanimously

Motion was made and seconded to dissolve the Special Town Meeting. The motion passed unanimously. The Special Town Meeting was dissolved at 8:34 p.m.

Motion was made and seconded to reopen the Annual Town Meeting. The motion passed unanimously. The Annual Town Meeting was reopened at 8:35 p.m.

ARTICLE 1:

To see if the Town will vote to authorize the Board of Selectmen to appoint all Town Officers unless other provisions are made by Massachusetts General Law, by Town Charter, or by vote of the Town; or take any other action in relation thereto.

Motion: I move that the Town vote to authorize the Board of Selectmen to appoint all Town Officers unless other provisions are made by Massachusetts General Law, by Town Charter, or by vote of the Town.

Submitted by: Town Clerk

Read by: Charles Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 2:

To see if the Town will vote to hear / accept reports of any Committees, Boards, Commissions, etc.; or take any other action in relation thereto.

Motion: I move that the Town vote to accept the reports of any Committees, Boards, Commissions, etc. as written in the Annual Town Report.

Submitted by: Town Clerk

Read by: Theresa More

Vote: Passed Unanimously

ARTICLE 3:

To see if the Town will vote, pursuant to the provisions of G.L. c. 44, § 53E½, and in accordance with Chapter 104 of the Town's General Bylaws, to: authorize the following Fiscal Year 2024 spending limits for the following revolving funds:

	REVOLVING FUND	FY 24 SPENDING LIMITS
1	Recycling	\$ 20,000.00
2	Recreation Programs	\$ 52,000.00
3	Facilities Maintenance	\$ 4,000.00
4	Cemetery	\$ 28,000.00
5	Fire Alarm	\$ 4,000.00
6	Animal Care Program	\$ 1,000.00
8	Fire/EMS	\$ 5,000.00
9	Police	\$ 80,000.00
10	Conservation	\$ 20,000.00
11	Fire/EMS	\$ 10,000.00

or take any other action in relation thereto.

Motion: I move that Town vote, pursuant to the provisions of G.L. c. 44, § 53E½, and in accordance with Chapter 104 of the Town's General Bylaws, to: authorize the following Fiscal Year 2024 spending limits for the following revolving funds:

	REVOLVING FUND	FY 24 SPENDING LIMITS
1	Recycling	\$ 20,000.00
2	Recreation Programs	\$ 52,000.00
3	Facilities Maintenance	\$ 4,000.00
4	Cemetery	\$ 28,000.00
5	Fire Alarm	\$ 4,000.00
6	Animal Care Program	\$ 1,000.00
8	Fire/EMS	\$ 5,000.00
9	Police	\$ 80,000.00
10	Conservation	\$ 20,000.00
11	Fire/EMS	\$ 10,000.00

Submitted by: Board of Selectmen

Read by: Joseph Shank

Vote: Passed unanimously

ARTICLE 4:

To see if the Town will vote, pursuant to the provisions of G.L. c. 44, § 53E½, to amend Chapter 104 of the Town's General Bylaws by amending Section 1(F) thereof, entitled "Authorized revolving funds," adding thereto the following revolving funds, and to assign the following Fiscal Year 2024 expenditure limits thereto:

	REVOLVING FUND	AUTHORITY TO SPEND FUND	REVENUE SOURCES	USE OF FUNDS	SPENDING LIMITS
1	Firearms Licensing	Police Department	Firearms Licensing Fees	Cover the costs of Firearms Licensing	\$ 6,000.00
2	Public Records Requests	Police Department	Police Dept. Public Records Fees	Cover the costs of producing electronic and/or video responses to public records requests	\$ 1,000.00
3	Detail Cruiser Fees	Police Department	Detail Vendor Fees	Cover wear and tear on cruisers above and beyond normal Police use	\$ 2,000.00

or take any other action in relation thereto.

Motion: I move that Town vote, pursuant to the provisions of G.L. c. 44, § 53E½, to amend Chapter 104 of the Town's General Bylaws by amending Section 1(F) thereof, entitled "Authorized revolving funds," adding thereto the following revolving funds, and to assign the following Fiscal Year 2024 expenditure limits thereto:

	REVOLVING FUND	AUTHORITY TO SPEND FUND	REVENUE SOURCES	USE OF FUNDS	SPENDING LIMITS
1	Firearms Licensing	Police Department	Firearms Licensing Fees	Cover the costs of Firearms Licensing	\$ 6,000.00
2	Public Records Requests	Police Department	Police Dept. Public Records Fees	Cover the costs of producing electronic and/or video responses to public records requests	\$ 1,000.00
3	Detail Cruiser Fees	Police Department	Detail Vendor Fees	Cover wear and tear on cruisers above and beyond normal Police use	\$ 2,000.00

Submitted by: Board of Selectmen

Read by: Charles Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 5:

To see if the Town will vote to raise and appropriate and transfer from available funds in the treasury*, such sums that may be necessary to defray the charges and expenses of the Town for Fiscal Year 2024 pursuant to a detailed budget totaling **\$27,188,649** or any other sum on line 787; or take any other action in relation thereto.

Transfer From:

<u>* FUND</u>	<u>PURPOSE</u>	<u>AMOUNT</u>
Title 5 MWPAT	MWPAT Debt Repayment	\$ 12,594
W. Townsend Reading Room	Operate the WTRR	\$ 8,976
Ambulance Receipts Reserved	Operate EMS	\$500,000
Water Enterprise	Water Dept Overhead	\$385,855
Recreation Revolving Acct.	Asst. Recreation Director	\$ 10,000

FUNCTIONAL SEGMENTS			%
	FY 23	FY 24	Change
General Government-	\$ 1,681,288.00	\$ 1,887,286.00	12.3%
Public Safety-	\$ 3,536,076.00	\$ 3,850,740.00	8.9%
Education-	\$ 14,550,389.00	\$ 14,941,587.00	2.7%
Highways and Streets-	\$ 742,714.00	\$ 1,065,360.00	43.4%
Solid Waste-	\$ 748,052.00	\$ 770,053.00	2.9%
Human Services-	\$ 518,574.00	\$ 596,202.00	15.0%
Culture and Recreation-	\$ 488,490.00	\$ 527,190.00	7.9%
Debt Service-	\$ 369,674.00	\$ 456,115.00	23.4%
Insurances-	\$ 2,233,403.00	\$ 2,300,102.00	3.0%
Grand Total-	\$ 24,868,661	\$ 26,394,636.00	6.1%

Motion: I move the Town vote to raise and appropriate and transfer from available funds* in the treasury, such sums that may be necessary to defray the charges and expenses of the Town for Fiscal Year 2024 pursuant to a detailed budget totaling **\$26,371,886.00**, per line 787 on the Budget:

Transfer From:

<u>* FUND</u>	<u>PURPOSE</u>	<u>AMOUNT</u>
Title 5 MWPAT	MWPAT Debt Repayment	\$ 12,594
W. Townsend Reading Room	Operate the WTRM	\$ 8,976
Ambulance Receipts Reserved	Operate EMS	\$600,000
Water Enterprise	Water Dept Overhead	\$386,855
Recreation Revolving Acc	Assistant Director	\$ 10,000

FUNCTIONAL SEGMENTS			%
	FY 23	FY 24	Change

General Government-	\$ 1,681,288.00	\$ 1,887,286.00	12.3%
Public Safety-	\$ 3,536,076.00	\$ 3,850,740.00	8.9%
Education-	\$ 14,550,389.00	\$ 14,918,837.00	2.7%
Highways and Streets-	\$ 742,714.00	\$ 1,065,360.00	43.4%
Solid Waste-	\$ 748,052.00	\$ 770,053.00	2.9%
Human Services-	\$ 518,574.00	\$ 596,202.00	15.0%
Culture and Recreation-	\$ 488,490.00	\$ 527,190.00	7.9%
Debt Service-	\$ 369,674.00	\$ 456,115.00	23.4%
Insurances-	\$ 2,233,403.00	\$ 2,300,102.00	3.0%
Grand Total-	\$ 24,868,661	\$ 26,371,886.00	6.1%

Omnibus Budget details in the Warrant

	ACCOUNT NAME	FY 23	FY24	Change
	4-03-2023 Version	TM		
		Approved	BOS Budget	
	BOARD OF SELECTMEN			
1	BOS SALARY - TOWN ADMINISTRATOR (NU)	\$135,000	\$132,000	-\$3,000
2	BOS WAGES - EXECUTIVE ASSISTANT (NU)	\$47,424	\$49,321	\$1,897
3	BOS WAGES - OTHER (LONGEVITY and VAC BB)	\$0	\$0	\$0
4	BOS WAGES - OTHER (AUTO ALLOWANCE)	\$6,000	\$4,800	-\$1,200
5	BOS WAGES-WAGES SETTLEMENT	\$152,000	\$0	-\$152,000
6	BOS WAGES - TEMPORARY HELP	\$6,000	\$10,000	\$4,000
7	BOS WAGES-COMMUNITY SERVICES COORDINATOR	\$0	\$66,628	\$66,628
8	BOS WAGES-HUMAN RESOURCES MANAGER	\$0	\$49,971	\$49,971
9	BOS WAGES - GRANT ADMINISTRATOR	\$16,593	\$0	-\$16,593
10	BOS WAGES - WEBMASTER	\$6,180	\$6,427	\$247
11	PERSONNEL	\$369,197	\$319,147	-\$50,050
12				
13	BOS PROF SERVICES	\$2,000	\$5,500	\$3,500
14	BOS TOWN REPORTS - PROFESSIONAL SERVICES	\$2,500	\$3,500	\$1,000
15	BOS PROF SERVICES - LAND TRANSFER	\$0	\$5,000	\$5,000
16	BOS OFFICE SUPPLIES	\$1,200	\$1,200	\$0
17	BOS OTHER SUPPLIES	\$300	\$300	\$0
18	BOS TRAVEL/MILEAGE-IN STATE	\$200	\$200	\$0
19	BOS ED AND TRAINING-CONTRACTUAL and NEW LAW	\$2,000	\$2,000	\$0

20	BOS - MART PARK AND RIDE COST		\$25,000	\$25,000
21	BOS DUES & MEMBERSHIPS	\$5,000	\$5,000	\$0
22	BOS OTHER CHARGES	\$3,000	\$3,000	\$0
23	EXPENSES	\$16,200	\$50,700	\$34,500
24				
25	BOS BOARD OF SELECTMEN TOTAL	\$385,397	\$369,847	-\$15,550
26				
27				
28	FINANCE COMMITTEE			
29	FIN COM DUES & MEMBERSHIPS	\$750	\$750	\$0
30	FIN COM RESERVE FUND	\$40,000	\$50,000	\$10,000
31	EXPENSES	\$40,750	\$50,750	\$10,000
32				
33	FINANCE COMMITTEE TOTAL	\$40,750	\$50,750	\$10,000
34				
35				
36	ACCOUNTING			
37	ACCOUNTING SALARY - TWN ACCNT/DEP TWN ACCNT(NU)	\$80,000	\$50,600	-\$30,000
38	ACCOUNTING WAGES-OTHER-CERTIFICATION-LONG	\$1,000	\$1,000	\$0
39	ACCOUNTING WAGES-SUPPORT STAFF (U)	\$15,652	\$16,278	\$626
40	ACCOUNTING STIPEND LONGEVITY	\$500	\$500	\$0
41	PERSONNEL	\$97,152	\$68,378	-\$28,774
42				
43	ACCOUNTING PROF & TECH SERVICES	\$1,500	\$46,500	\$45,000
44	ACCOUNTING PROF & TECH SVS - AUDIT	\$24,000	\$24,000	\$0
45	ACCOUNTING OFFICE SUPPLIES	\$750	\$750	\$0
46	ACCOUNTING TRAVEL/MILEAGE IN-STATE	\$350	\$350	\$0
47	ACCOUNTING DUES & MEMBERSHIPS	\$150	\$150	\$0
48	ACCOUNTING TRAINING	0	\$2,500	\$2,500
49	EXPENSES	\$26,750	\$74,250	\$47,500
50				
51	ACCOUNTING TOTAL	\$123,902	\$142,628	\$18,726
52				
53				
54	BOARD OF ASSESSORS			
55	BOA SALARY-PRINCIPAL ASSESSOR (U)	\$61,894	\$64,370	\$2,476
56	BOA WAGES - OPER STAFF (NU)	\$0	\$0	\$0

57	BOA WAGES-SUPPORT STAFF (U)	\$39,386	\$40,961	\$1,575
58	BOA-WAGES- STAFF CLOTHING ALLOWANCE	\$1,200	\$1,200	\$0
59	BOA OTHER - STIPENDS LONGEVITY	\$1,800	\$1,800	\$0
60	PERSONNEL	\$104,280	\$108,331	\$4,051
61				
62	BOA REPAIR & MAINT EQUIPMENT	\$10,820	\$11,370	\$550
63	BOA PROF SERVICES- MRPC MAPPING	\$3,500	\$3,500	\$0
64	ONLINE PROPERTY RECORD CARD SETUP	\$550	\$600	\$50
65	PATRIOT CONSULTING FOR REVAL	\$0	\$5,000	\$5,000
66	BOA DATA VERIFICATION	\$0	\$0	\$0
67	BOA OFFICE SUPPLIES	\$800	\$800	\$0
68	BOA TRAVEL/MILEAGE-IN STATE	\$250	\$250	\$0
69	BOA DUES & MEMBERSHIPS	\$375	\$375	\$0
70	BOA TRAINING	\$0	\$600	\$600
71	EXPENSES	\$16,295	\$22,495	\$6,200
72				
73	BOARD OF ASSESSORS TOTAL	\$120,575	\$130,826	\$10,251
74				
75	TREASURER/ COLLECTOR			
76	TREASURER COLL. WAGES - TREAS/COLL (NU)	\$79,331	\$84,515	\$5,184
77	TREASURER/ COLL WAGES - OPER STAFF (U)	\$84,975	\$91,932	\$6,957
78	TREASURER/ COLL WAGES - LONGEVITY	\$800	\$1,300	\$500
79	PERSONNEL	\$165,106	\$177,747	\$12,641
80				
81	TAX COLL EQUIPMENT RENTAL	\$2,850	\$2,870	\$20
82	TAX COLL PROF & TECH SVS	\$28,800	\$28,800	\$0
83	TAX COLL PRINT/ADVERT/POSTAGE	\$21,500	\$28,335	\$6,835
84	TAX COLL OFFICE SUPPLIES	\$2,600	\$2,600	\$0
85	TAX COLL DUES & MEMBERSHIPS	\$340	\$680	\$340
86	TAX COLL TRAVEL / MILEAGE IN-STATE	\$600	\$1,300	\$700
87	TAX COLL REPLACEMENT EQUIPMENT	\$0	\$0	\$0
88	TAX COLL OTHER SERVICES	\$14,000	\$10,000	-\$4,000
89	EXPENSES	\$70,690	\$74,585	\$3,895
90				
91	TREASURER/ COLLECTOR TOTAL	\$235,796	\$252,332	\$16,536
92				
93				
94	LEGAL			
95	TOWN COUNSEL PROF LEGAL SERVICES	\$75,000	\$75,000	\$0

96	EXPENSES	\$75,000	\$75,000	\$0
97				
98	LEGAL TOTAL	\$75,000	\$75,000	\$0
99				
100				
101	MANAGEMENT INFORMATION			
102	MIS SALARY- DIRECTOR (NU)	\$0	\$0	\$0
103	MIS SALARY TECHNICIAN (NU)	\$3,000	\$3,120	\$120
104	PERSONNEL	\$3,000	\$3,120	\$120
105		\$0		\$0
106	MIS PROFESSIONAL AND PURCHASED SERVICES	\$72,700	\$135,000	\$62,300
107	MIS OTHER PURCHASED SERVICES	\$0	\$0	\$0
108	MIS REPLACEMENT EQUIPMENT- IT	\$18,000	\$25,000	\$7,000
109	MIS OTHER REPLACEMENT EQUIPMENT- PEG	\$0	\$0	\$0
110	MIS - COMMUNICATIONS	\$11,500	\$15,000	\$3,500
111	EXPENSES	\$102,200	\$175,000	\$72,800
112				
113	MANAGEMENT INFORMATION TOTAL	\$105,200	\$178,120	\$72,920
114				
115				
116	TOWN CLERK			
117	T CLERK SALARY-TOWN CLERK (NU)	\$73,270	\$76,201	\$2,931
118	T CLERK WAGES - OPER STAFF (U)	\$41,637	\$43,302	\$1,665
119	T CLERK OTHER STIPENDS - CERTIFICATION	\$1,000	\$1,000	\$0
120	T CLERK OTHER STIPENDS - LONGEVITY	\$900	\$1,400	\$500
121	PERSONNEL	\$116,807	\$121,903	\$5,096
122				
123	T CLERK REPAIR & MAINT EQUIPMENT	\$2,300	\$2,300	\$0
124	T CLERK PROF SERVICES	\$5,800	\$5,800	\$0
125	T CLERK OFFICE SUPPLIES	\$650	\$650	\$0
126	T CLERK POSTAGE	\$600	\$770	\$170
127	T CLERK CONFERENCE	\$1,000	\$1,000	\$0
128	T CLERK TRAVEL/MILAGE-IN STATE	\$200	\$200	\$0
129	T CLERK DUES & MEMBERSHIPS	\$550	\$550	\$0
130	EXPENSES	\$11,100	\$11,270	\$170
131				
132	TOWN CLERK TOTAL	\$127,907	\$133,173	\$5,266
133				
134				

135	ELECTIONS			
136	T CLERK E & R WAGES - OPER STAFF	\$11,000	\$8,000	-\$3,000
137	PERSONNEL	\$11,000	\$8,000	-\$3,000
138				
139	T CLERK E & R REPAIR & MAINT EQUIPMENT	\$1,300	\$1,300	\$0
140	T CLERK E & R PROF SERVICES	\$9,180	\$6,200	-\$2,980
141	T CLERK E & R ADVERTISING/PRINTING/POSTAGE	\$0	\$4,000	\$4,000
142	T CLERK E & R OTHER SUPPLIES	\$3,000	\$2,000	-\$1,000
143	T CLERK E & R TRAVEL/MILEAGE IN-STATE	\$75	\$50	-\$25
144	EXPENSES	\$13,555	\$13,550	-\$5
145				
146	ELECTIONS TOTAL	\$24,555	\$21,550	-\$3,005
147				
148				
149	REGISTRARS			
150	T CLERK REGISTRARS OTHER - STIPENDS	\$2,390	\$2,442	\$52
151	EXPENSES	\$2,390	\$2,442	\$52
152	REGISTRARS TOTAL	\$2,390	\$2,442	\$52
153				
154				
155	STREET LISTINGS			
156	T CLERK PROF SERVICES - STREET LISTINGS	\$4,488	\$5,000	\$512
157	EXPENSES	\$4,488	\$5,000	\$512
158	STREET LISTINGS TOTAL	\$4,488	\$5,000	\$512
159				
160				
161	CONSERVATION			
162	CON COM WAGES-CONSERV.AGENT (U)	\$20,500	\$44,606	\$24,106
163	CON COM WAGES-CONSERV SUPPORT (U)	\$20,554		-\$20,554
164	CLOTHING ALLOWANCE	\$1,200	\$600	-\$600
165	CON COM STIPEND - LONGEVITY	\$0	\$0	\$0
166	PERSONNEL	\$42,254	\$45,206	\$2,952
167	CON COM SUPPLIES/MATERIALS	\$0	\$500	\$500
168	CON COM PROF SERVICES	\$500	\$500	\$0
169	CON COM DUES & MEMBERSHIPS	\$500	\$500	\$0
170	CON COM TRAVEL / MILEAGE -IN STATE	\$250	\$250	\$0
171	EXPENSES	\$1,250	\$1,750	\$500
172				
173	CONSERVATION TOTAL	\$43,504	\$46,956	\$3,452

174				
175				
176	MRPC - DUES & MEMBERSHIPS			
177	MRPC - DUES & MEMBERSHIPS	\$3,227	\$3,250	\$23
178	EXPENSES	\$3,227	\$3,250	\$23
179				
180	MRPC - DUES & MEMBERSHIPS TOTAL	\$3,227	\$3,250	\$23
181				
182				
183	PLANNING BOARD			
184	PB WAGES-SUPPORT STAFF (U)	\$28,132	\$29,258	\$1,125
185	PB STIPENDS - LONGEVITY	\$0	\$500	\$500
186	PERSONNEL	\$28,132	\$29,758	\$1,625
187				
188	PB PROF SERVICES	\$1,500	\$1,500	\$0
189	PB COMMUNICATION & OFFICE SUPPLIES	\$150	\$150	\$0
190	PB TRAVEL/MILAGE-IN STATE	\$50	\$50	\$0
191	PB DUES & MEMBERSHIPS	\$100	\$100	\$0
192	EXPENSES	\$1,800	\$1,800	\$0
193				
194	PLANNING BOARD TOTAL	\$29,932	\$31,558	\$1,625
195				
196				
197	ZONING BOARD OF APPEALS			
198	ZBA WAGES - OPER STAFF (U)	\$5,626	\$5,851	\$225
199	PERSONNEL	\$5,626	\$5,851	\$225
200				
201	ZONING BOARD OF APPEALS TOTAL	\$5,626	\$5,851	\$225
202				
203				
204	LAND USE			
205	LAND USE WAGES-LU ADMINISTRATOR (U)	\$60,419	\$58,292	-\$2,127
206	LAND USE WAGES-HOUSING AND GRANT ADMINISTRATOR	\$0	\$15,824	\$15,824
207	LAND USE WAGES-LAND USE ADMINISTRATIVE ASST	\$3,363	\$3,498	\$135
208	LAND USE - OTHER STIPENDS - LONGEVITY	\$0	\$0	\$0
209	PERSONNEL	\$63,782	\$77,613	\$13,831
210				
211	LAND USE PROF & TECH SERVICES	\$2,300	\$1,800	-\$500

212	LAND USE OFFICE SUPPLIES	\$600	\$1,100	\$500
213	LAND USE TRAVEL/MILEAGE-IN STATE	\$50	\$50	\$0
214	LAND USE TRAINING		\$1,000	\$1,000
215	LAND USE DUES & MEMBERSHIPS	\$450	\$450	\$0
216	EXPENSES	\$3,400	\$4,400	\$1,000
217				
218	LAND USE TOTAL	\$67,182	\$82,013	\$14,831
219				
220				
221	FACILITIES			
222	FACILITIES WAGES - FAC MAINT COORD (U)	\$66,372	\$69,322	\$2,950
223	FACILITIES WAGES- FAC MAINT Custodian (NU)	\$20,353	\$21,167	\$814
224	FACILITIES WAGES - Administrative Assistant	\$1,880	\$10,000	\$8,120
225	FACILITIES WAGES - TEMP HELP (NU)	\$13,792	\$18,169	\$4,377
226	FACILITIES WAGES - PT CLEANER (NU) Covid	\$0	\$0	\$0
227	FACILITIES-CLOTHING	\$600	\$600	\$0
228	FACILITIES- AUTO ALLOWANCE	\$6,000	\$0	-\$6,000
229	FACILITIES STIPENDS - LONGEVITY	\$0	\$0	\$0
230	PERSONNEL	\$108,997	\$119,258	\$10,261
231				
232	FACILITIES ENERGY	\$76,500	\$125,000	\$48,500
233	FACILITIES UTILITY - Water	\$3,774	\$4,151	\$377
234	FACILITIES REPAIR & MAINTAIN - BUILDING	\$30,600	\$32,130	\$1,530
235	FACILITIES REPAIR & MAINTAIN - EQUIPMENT	\$4,080	\$4,692	\$612
236	FACILITIES PROFESSIONAL SERVICES	\$31,410	\$32,981	\$1,571
237	FACILITIES COMMUNICATIONS	\$17,238	\$18,098	\$860
238	FACILITIES BUILDING SUPPLIES	\$5,100	\$6,500	\$1,400
239	FACILITIES OTHER SERVICES	\$510	\$510	\$0
240	FACILITIES GROUNDSKEEPING SUPPLIES	\$6,630	\$8,670	\$2,040
241	FACILITIES-VEHICLE SUPPLIES	\$1,020	\$4,000	\$2,980
242	FACILITIES TRAVEL - IN STATE MILEAGE	\$0	\$0	\$0
243	EXPENSES	\$176,862	\$236,732	\$58,870
244				
245	FACILITIES TOTAL	\$285,859	\$355,990	\$70,131
246				
247				
248	*GENERAL GOVERNMENT TOTAL	\$1,681,290	\$1,887,286	\$205,997
249				
250	POLICE			

251	POLICE - SALARY -POLICE CHIEF (NU)	\$138,590	\$139,853	\$1,263
252	POLICE SALARY-ADMIN. LIEUTENANTS (U)	\$230,072	\$122,275	-\$107,797
253	POLICE - SALARY & WAGES-OPER STAFF (U)	\$650,000	\$822,630	\$172,630
254	POLICE - WAGES-SUPPORT STAFF (NU)	\$78,202	\$88,531	\$10,329
255	POLICE - WAGES-RESERVE OFFICERS (NU)	\$13,229	\$13,229	\$0
256	POLICE - WAGES - OTHER - TRAINING	\$30,000	\$30,000	\$0
257	POLICE - ADDITIONAL GROSS - OVERTIME	\$149,000	\$140,000	-\$9,000
258	POLICE - ADDITIONAL GROSS - HOLIDAY	\$32,000	\$37,822	\$5,822
259	POLICE - OTHER - STIPEND - LONGEVITY	\$4,000	\$6,000	\$2,000
260	POLICE - OTHER - STIPENDS CERT (QUINN)	\$70,400	\$71,321	\$921
261	POLICE - OTHER - UNIFORM ALLOWANCE	\$20,650	\$18,600	-\$2,050
262	PERSONNEL	\$1,416,143	\$1,490,261	\$74,119
263				
264	POLICE - ENERGY	\$24,750	\$28,000	\$3,250
265	POLICE - WATER	\$1,540	\$1,700	\$160
266	POLICE - REPAIR & MAINT BUILDING	\$17,340	\$19,000	\$1,660
267	POLICE - REPAIR & MAINT EQUIPMENT	\$55,000	\$55,000	\$0
268	POLICE - EQUIPMENT RENTAL	\$400	\$400	\$0
269	POLICE - PROFESSIONAL SERVICES	\$7,650	\$8,000	\$350
270	POLICE - COMMUNICATION	\$7,000	\$7,700	\$700
271	POLICE - OTHER SERVICES	\$1,200	\$1,200	\$0
272	POLICE - OTHER SERVICES- PRISONERS	\$500	\$500	\$0
273	POLICE - OFFICE SUPPLIES	\$4,500	\$4,500	\$0
274	POLICE - VEHICULAR SUPPLIES	\$29,058	\$35,750	\$6,692
275	POLICE - OTHER SUPPLIES	\$2,500	\$2,500	\$0
276	POLICE - TRAVEL/MILEAGE-IN STATE	\$250	\$250	\$0
277	POLICE - DUES & MEMBERSHIPS	\$18,000	\$18,000	\$0
278	POLICE - OTHER CHARGES - TRAINING	\$23,460	\$25,000	\$1,540
279	POLICE - NEW EQUIPMENT	\$70,000	\$75,000	\$5,000
280	POLICE - REPLACE EQUIPMENT	\$0	\$0	\$0
281	EXPENSES	\$263,148	\$282,500	\$19,352
282				
283	POLICE TOTAL	\$1,679,291	\$1,772,761	\$93,471
284				
285				
286	FIRE/ EMS			
287	FIRE/EMS - SALARY-FIRE CHIEF/EMS DIR (NU)	\$62,400	\$64,896	\$2,496
288	FIRE/EMS - WAGES - Fire prevention Capt. (U)	\$85,980	\$88,559	\$2,579
289	FIRE/EMS - WAGES - OPER STAFF LIEUT. (U)	\$0	\$91,400	\$91,400

290	FIRE/EMS - WAGES-OP EMS COORD. CAPT. (U)	\$114,500	\$227,000	\$112,500
291	FIRE/EMS - WAGES-FF PARAMEDICS. (U)	\$288,350	\$348,545	\$60,195
292	FIRE/EMS- WAGES OPERATION STAFF (NU) Per Diem	\$263,500	\$135,000	-\$128,500
293	FIRE/EMS - WAGES - MECHANIC (NU)	\$0		\$0
294	FIRE/EMS - WAGES - ON CALL FIRE (NU)	\$115,000	\$100,000	-\$15,000
295	FIRE/EMS - WAGES-ON CALL BLS EMT (NU)	\$25,000	\$25,000	\$0
296	FIRE/EMS - ADDITIONAL GROSS - OT OP	\$100,000	\$80,000	-\$20,000
297	FIRE/EMS - ADDITIONAL GROSS-OT CALL EMT	\$1,000	\$0	-\$1,000
298	FIRE/EMS - ADDITIONAL GROSS - OT ON-CALL FF	\$2,100	\$0	-\$2,100
299	FIRE/EMS - ADDITIONAL GROSS-OT EMS OPER	\$8,500	\$0	-\$8,500
300	FIRE/EMS - OTHER - LONGEVITY	\$6,000	\$6,000	\$0
301	FIRE/EMS - OTHER - STIPENDS - EMT STANDBY	\$0	\$0	\$0
302	FIRE/EMS - OTHER - CERT AND TRAINING	\$6,000	\$10,000	\$4,000
303	FIRE/EMS - OTHER - STIPENDS - ON CALL EMS	\$13,250	\$13,250	\$0
304	FIRE/EMS - OTHER - STIPENDS - VACATION BB	\$4,904	\$0	-\$4,904
305	FIRE/EMS - OTHER - UNIFORM ALLOWANCE	\$0	\$0	\$0
306	FIRE/EMS - OTHER - VACATION REPLACEMENT	\$9,450	\$18,250	\$8,800
307	PERSONNEL	\$1,105,934	\$1,207,900	\$101,966
308				
309				
310	FIRE/EMS - ENERGY	\$38,000	\$38,000	\$0
311	FIRE/EMS - WATER	\$1,250	\$1,250	\$0
312	FIRE/EMS - REPAIR & MAINT BUILDING	\$14,280	\$14,280	\$0
313	FIRE/EMS - REPAIR & MAINT EQUIPMENT	\$22,440	\$22,440	\$0
314	FIRE/EMS - REP & MAINT EMS EQUIP VEHICLE	\$11,000	\$11,000	\$0
315	FIRE/EMS - PROF SERVICES	\$6,776	\$6,776	\$0
316	FIRE/EMS - PROF & TECH - EMS BILLING	\$18,000	\$18,000	\$0
317	FIRE/EMS - PROF & TECH SVCS - TRAINING	\$17,000	\$17,000	\$0
318	FIRE/EMS - COMMUNICATION	\$10,000	\$10,000	\$0
319	FIRE/EMS - OTHER SERVICES	\$500	\$500	\$0
320	FIRE/EMS - OTHER PURCH SERVICES - EMS	\$6,000	\$6,000	\$0
321	FIRE/EMS - HAZARDOUS WASTE COLLECTION	\$3,457	\$4,457	\$1,000
322	FIRE/EMS - OFFICE SUPPLIES	\$1,734	\$1,734	\$0
323	FIRE/EMS - BUILDING SUPPLIES	\$816	\$816	\$0
324	FIRE/EMS - EQUIPMENT MAINT SUPPLIES	\$500	\$500	\$0
325	FIRE/EMS - CUSTODIAL SUPPLIES	\$2,142	\$2,142	\$0
326	FIRE/EMS - VEHICULAR SUPPLIES	\$20,400	\$20,400	\$0
327	FIRE/EMS - MEDICAL SUPPLIES	\$25,000	\$25,000	\$0

328	FIRE/EMS - OTHER SUPPLIES	\$3,000	\$3,289	\$289
329	FIRE/EMS - TRAVEL, MILEAGE IN STATE	\$0	\$0	\$0
330	FIRE/EMS - DUES & MEMBERSHIPS	\$1,000	\$1,250	\$250
331	FIRE/EMS - DUES & MEMBERSHIPS EMS	\$2,300	\$2,300	\$0
332	FIRE/EMS - OTHER CHARGES	\$0	\$0	\$0
333	FIRE/EMS - NEW EQUIPMENT	\$15,000	\$15,000	\$0
334	FIRE/EMS- COMPUTER/MDT	\$0	\$0	\$0
335	FIRE/EMS – REPLACE EQUIPMENT	\$15,000	\$15,000	\$0
336	FIRE/EMS – OTHER SUPPLIES – TRAINING/UNIF.	\$0	\$0	\$0
337	FIRE/EMS - EMS PATIENT CARE REPORTING		\$32,461	\$32,461
338	UNIFORM ALLOWANCE-FIRE	\$8,950	\$8,950	\$0
339	UNIFORM ALLOWANCE-EMS	\$3,500	\$3,500	\$0
340	UNIFORM ALLOWANCE-ON CALL	\$4,500	\$4,500	\$0
341	UNIFORM ALLOWANCE-CHIEF	\$0		\$0
342	EXPENSES	\$252,545	\$286,545	\$34,000
343				
344	FIRE/ EMS TOTAL	\$1,358,479	\$1,494,445	\$135,966
345				
346	EMERGENCY MANAGEMENT			
347	TEMA- DIRECTOR SALARY (NU)	\$2,197	\$2,285	\$88
348	PERSONNEL	\$2,197	\$2,285	\$88
349				
350	TEMA - REPAIR & MAINT - EQUIPMENT	\$705	\$705	\$0
351	TEMA - OFFICE SUPPLIES	\$111	\$111	\$0
352	TEMA- COMMUNICATIONS	\$1,020	\$1,020	\$0
353	TEMA - OTHER TRAVEL AND TRAINING	\$1,500	\$1,500	\$0
354	EXPENSES	\$3,336	\$3,336	\$0
355				
356	EMERGENCY MANAGEMENT TOTAL	\$5,533	\$5,621	\$88
357				
358	COMMUNICATIONS			
359	COMM CTR - SALARY - DIRECTOR (NU)	\$0	\$0	\$0
360	COMM CTR - WAGES - OPER STAFF (U)	\$0	\$0	\$0
361	COMM CTR - WAGES - TEMP HELP (NU)	\$0	\$0	\$0
362	COMM CTR - ADDITIONAL GROSS - OVERTIME	\$0	\$0	\$0
363	COMM CTR - OTHER - STIPENDS - LONGEVITY	\$0	\$0	\$0
364	COMM CTR - OTHER - STIPENDS	\$0	\$0	\$0
365	COMM CTR - OTHER - UNIFORM ALLOWANCE	\$0	\$0	\$0
366	PERSONNEL	\$0	\$0	\$0

367				
368	COMM CTR - REPAIR & MAINT EQUIPMENT	\$20,000	\$20,000	\$0
369	COMM CTR - PROF & TECH SERVICES	\$30,000	\$30,000	\$0
370	COMM CTR- COMMUNICATION	\$24,000	\$26,200	\$2,200
371	COMM CTR - OTHER SERVICES	\$208,000	\$278,500	\$70,500
372	COMM CTR - OFFICE SUPPLIES	\$0	\$0	\$0
373	COMM CTR - OTHER SUPPLIES	\$0	\$0	\$0
374	COMM CTR - TRAVEL MILEAGE - IN STATE	\$0	\$0	\$0
375	EXPENSES	\$282,000	\$354,700	\$72,700
376				
377	COMMUNICATIONS TOTAL	\$282,000	\$354,700	\$72,700
378				
379				
380	BUILDING DEPARTMENT			
381	BLDG INSP -SALARY -BLDG COMMISSIONER (U)	\$71,834	\$74,708	\$2,873
382	BLDG INSP - STIPEND - OPER (ALT BLDG INSP)	\$1,020	\$1,062	\$41
383	BLDG INSP – WAGES-SUPPORT STAFF (U)	\$38,034	\$39,555	\$1,521
384	BLDG INSP – OTHER – STIPEND – LONGEVITY	\$1,300	\$1,300	\$0
385	BLDG INSP – OTHER – STIPEND – VEHICLE	\$6,000	\$6,000	\$0
386	BLDG INSP – OTHER – STIPEND CERTIFICATION	\$0	\$0	\$0
387	BLDG INSP – OTHER – UNIFORM ALLOWANCE	\$600	\$600	\$0
388	PERSONNEL	\$118,788	\$123,224	\$4,436
389				
390	BLDG INSP – PROFESSIONAL SERVICES	\$1,020	\$4,170	\$3,150
391	BLDG INSP – COMMUNICATIONS	\$765	\$788	\$23
392	BLDG INSP – OFFICE SUPPLIES	\$600	\$618	\$18
393	BLDG INSP – OTHER- CODE BOOKS	\$204	\$641	\$437
394	BLDG INSP – TRAINING		\$1,000	\$1,000
395	BLDG INSP – DUES & MEMBERSHIPS	\$165	\$170	\$5
396	EXPENSES	\$2,754	\$7,387	\$4,633
397				
398	BUILDING DEPARTMENT TOTAL	\$121,542	\$130,611	\$9,069
399				
400				
401	GAS INSPECTOR			
402	GAS INSP – OTHER WAGES – OPER (ALT INSP)	\$120	\$124	\$4
403	GAS INSP – STIPEND – GAS INSPECTOR (NU)	\$6,109	\$6,353	\$244
404	PERSONNEL	\$6,229	\$6,477	\$248
405				

406	GAS INSPECTOR TOTAL	\$6,229	\$6,477	\$248
407				
408				
409	PLUMBING INSPECTOR			
410	PLUMB INSP – OTHER WAGES – OPER (ALT INSP)	\$120	\$124	\$4
411	PLUMB INSP – STIPEND – PLUMBING INSP (NU)	\$8,710	\$9,058	\$348
412	PERSONNEL	\$8,830	\$9,182	\$352
413				
414	PLUMB INSP – PROFESSIONAL & TECHNICAL	\$460	\$460	\$0
415	PLUMB INSP – OTHER SUPPLIES	\$255	\$255	\$0
416	PLUMB INSP – TRAVEL MILEAGE IN-STATE	\$1,200	\$1,200	\$0
417	EXPENSES	\$1,915	\$1,915	\$0
418				
419	PLUMBING INSPECTOR TOTAL	\$10,745	\$11,097	\$352
420				
421				
422	SEALER OF WEIGHTS AND MEASURES			
423	S OF W&M – OTHER – STIPEND	\$4,778	\$4,969	\$191
424	PERSONNEL	\$4,778	\$4,969	\$191
425				
426	S OF W&M – OFFICE SUPPLIES	\$51	\$53	\$2
427	S OF W&M – OTHER SUPPLIES	\$102	\$105	\$3
428	S OF W&M – TRAVEL MILEAGE IN-STATE	\$52	\$55	\$3
429	EXPENSES	\$205	\$213	\$8
430				
431	SEALER OF WEIGHTS AND MEASURES TOTAL	\$4,983	\$5,182	\$199
432				
433				
434	ELECTRICAL INSPECTOR			
435	ELEC INSP – WAGES -OTHER -(ALT INSPECTOR)	\$193	\$199	\$6
436	ELEC INSP – OTHER – STIPEND (NU)	\$14,518	\$15,099	\$581
437	PERSONNEL	\$14,711	\$15,298	\$587
438				
439	ELEC INSP – PROFESSIONAL & TECHNICAL	\$1,175	\$1,210	\$35
440	ELEC INSP – OTHER SUPPLIES and COMMUNICATION	\$1,050	\$1,082	\$32
441	ELEC INSP – TRAVEL MILEAGE IN-STATE	\$1,200	\$1,236	\$36
442	EXPENSES	\$3,425	\$3,528	\$103

443				
444	ELECTRICAL INSPECTOR TOTAL	\$18,136	\$18,826	\$690
445				
446				
447	ANIMAL INSPECTOR			
448	ANIMAL INSPECTOR – PROF. SERVICES	\$607	\$1,200	\$593
449	EXPENSES	\$607	\$1,200	\$593
450				
451	ANIMAL INSPECTOR TOTAL	\$607	\$1,200	\$593
452				
453				
454	ANIMAL CONTROL			
455	ACO – OTHER – STIPEND (NU)	\$19,982	\$20,781	\$799
456	PERSONNEL	\$19,982	\$20,781	\$799
457				
458	ACO – PROFESSIONAL SERVICE	\$5,000	\$5,000	\$0
459	EXPENSES	\$5,000	\$5,000	\$0
460				
461	ANIMAL CONTROL TOTAL	\$24,982	\$25,781	\$799
462				
463				
464	TREE WARDEN			
465	TREE WARDEN – OTHER – STIPEND (NU)	\$12,013	\$12,494	\$481
466	PERSONNEL	\$12,013	\$12,494	\$481
467				
468	TREE WARDEN – EQUIPMENT RENTAL	\$9,374	\$9,374	\$0
469	TREE WARDEN – OTHER PURCHASED SERVICE	\$1,200	\$1,200	\$0
470	TREE WARDEN – TRAVEL MILEAGE – IN STATE	\$300	\$300	\$0
471	TREE WARDEN – DUES AND MEMBERSHIPS	\$450	\$450	\$0
472	EXPENSES	\$11,324	\$11,324	\$0
473				
474	TREE WARDEN TOTAL	\$23,337	\$23,818	\$481
475				
476				
477	BURIAL AGENT			
478	BURIAL AGENT – OTHER – STIPEND	\$145	\$151	\$6
479	PERSONNEL	\$145	\$151	\$6
480				
481	BURIAL AGENT TOTAL	\$145	\$151	\$6

482				
483				
484	PARKING CLERK			
485	PARKING CLERK – OTHER – STIPEND	\$67	\$70	\$3
486	PERSONNEL	\$67	\$70	\$3
487				
488	PARKING CLERK TOTAL	\$67	\$70	\$3
489				
490	*PUBLIC SAFETY TOTAL	\$3,536,076	\$3,850,740	\$314,664
491				
492	SCHOOLS			
493	N.M.R.S.D. ASSESSMENT	\$12,043,227	\$12,335,477	\$315,000
494	N.M.R.S.D.DEBT	\$1,401,680	\$1,420,384	\$18,704
495	N.V.T.H.S. ASSESSMENT	\$1,023,583	\$1,083,832	\$60,249
496	N.V.T.H.S. DEBT	\$81,899	\$79,144	-\$2,755
497	EXPENSES	\$14,550,389	\$14,918,837	\$391,198
498				
499	*EDUCATION TOTAL	\$14,550,389	\$14,918,837	\$391,198
500				
501	HIGHWAY			
502	HIGHWAY – SALARY-HIGHWAY SUPT. (U)	\$79,312	\$82,484	\$3,172
503	HIGHWAY – WAGES-OPER STAFF (U)	\$265,949	\$326,748	\$60,799
504	HIGHWAY-OVERTIME	\$10,070	\$10,473	\$403
505	HIGHWAY -WAGES-TEMP HELP (NU)	\$0	\$3,750	\$3,750
506	HIGHWAY – WAGES-SUPPORT STAFF	\$14,420	\$19,726	\$5,306
507	HIGHWAY – OTHER STIPEND – LONGEVITY	\$6,600	\$6,900	\$300
508	HIGHWAY – OTHER STIPEND – CERTIFICATION	\$3,605	\$4,634	\$1,029
509	HIGHWAY – OTHER – UNIFORM ALLOWANCE	\$7,200	\$7,200	\$0
510	PERSONNEL	\$387,156	\$461,915	\$74,759
511				
512	HIGHWAY – ENERGY	\$18,000	\$21,600	\$3,600
513	HIGHWAY – WATER	\$495	\$545	\$50
514	HIGHWAY – REPAIR & MAINT BUILDING	\$2,040	\$2,244	\$204
515	HIGHWAY – REPAIR & MAINT EQUIPMENT	\$16,830	\$20,196	\$3,366
516	HIGHWAY – EQUIPMENT RENTAL	\$1,530	\$1,607	\$77
517	HIGHWAY – PROFESSIONAL SERVICES	\$3,570	\$3,927	\$357
518	HIGHWAY – COMMUNICATION	\$3,927	\$4,124	\$197
519	HIGHWAY – OTHER SERVICES	\$1,500	\$1,575	\$75
520	HIGHWAY – OFFICE SUPPLIES	\$1,020	\$1,071	\$51

521	HIGHWAY – BUILDING SUPPLIES	\$2,040	\$2,142	\$102
522	HIGHWAY – VEHICULAR SUPPLIES	\$33,000	\$36,300	\$3,300
523	HIGHWAY – PUBLIC WORKS SUPPLIES	\$33,660	\$40,392	\$6,732
524	HIGHWAY – OTHER SUPPLIES	\$3,060	\$3,213	\$153
525	HIGHWAY – DUES & MEMBERSHIPS	\$306	\$322	\$16
526	HIGHWAY – NEW EQUIPMENT	\$2,040	\$2,142	\$102
527	HIGHWAY – REPLACE EQUIPMENT	\$1,530	\$1,607	\$77
528	HIGHWAY- LINE PAINTING	\$0	\$0	\$0
529	HIGHWAY- PAVEMENT MANAGEMENT	\$0	\$201,474	\$201,474
530	EXPENSES	\$124,548	\$344,481	\$219,933
531				
532	HIGHWAY TOTAL	\$511,704	\$806,396	\$294,692
533				
534	SNOW AND ICE			
535	HWY - SNOW & ICE - WAGES-TEMPORARY HELP	\$5,000	\$5,000	\$0
536	HIGHWAY-WINTER OPERATIONS STIPEND	\$7,000	\$7,000	\$0
537	HWY - SNOW & ICE - WAGES - OVERTIME	\$26,500	\$26,500	\$0
538	PERSONNEL	\$38,500	\$38,500	\$0
539				
540	HWY - SNOW & ICE - EQUIP. REPAIR AND MAINT	\$27,540	\$27,540	\$0
541	HWY - SNOW & ICE - EQUIPMENT RENTAL	\$38,000	\$38,000	\$0
542	HWY - SNOW & ICE - VEHICULAR SUPPLIES	\$39,780	\$39,780	\$0
543	HWY - SNOW & ICE - SALT	\$70,380	\$95,380	\$25,000
544	HWY - SNOW & ICE -SAND	\$0	\$0	\$0
545	HWY - SNOW & ICE - REPLACE EQUIPMENT	\$2,040	\$2,040	\$0
546	EXPENSES	\$177,740	\$202,740	\$25,000
547				
548	SNOW AND ICE TOTAL	\$216,240	\$241,240	\$25,000
549				
550	STREET LIGHTS			
551	HIGHWAY - ENERGY - STREET LIGHTS	\$14,770	\$17,724	\$2,954
552	EXPENSES	\$14,770	\$17,724	\$2,954
553				
554	STREET LIGHTS TOTAL	\$14,770	\$17,724	\$2,954
555				
556	*HIGHWAY AND STREETS TOTAL	\$742,714	\$1,065,360	\$322,646
557				
558	SOLID WASTE			
559	LANDFILL - ENERGY	\$3,060	\$3,060	\$0

560	LANDFILL - REPAIR & MAINT LANDFILL BUILDING	\$3,050	\$3,050	\$0
561	LANDFILL - PROFESSIONAL SERVICES	\$8,350	\$8,350	\$0
562	LANDFILL - COMMUNICATIONS	\$204	\$204	\$0
563	SOLID WASTE - CURBSIDE PICKUP & TRANS.	\$733,388	\$755,389	\$22,001
564	PROF SVS - NORTH CENT REG SOLID WASTE	\$0	\$0	\$0
565				
566	EXPENSES	\$748,052	\$770,053	\$22,001
567				
568	SOLID WASTE TOTAL	\$748,052	\$770,053	\$22,001
569				
570	*SOLID WASTE TOTAL	\$748,052	\$770,053	\$22,001
571				
572	CEMETERY AND PARKS			
573	CEM/PARKS - WAGES-SUPERINTENDENT (U)	\$66,649	\$69,322	\$2,673
574	CEM/PARKS - WAGES - OPER FOREMAN (NU)	\$38,831	\$40,384	\$1,553
575	CEM/PARKS - WAGES - SUPPORT STAFF (NU) Admin	\$9,744	\$10,134	\$390
576	CEM/PARKS – WAGES – TEMP HELP (NU)	\$28,897	\$30,053	\$1,156
577	CEM/PARKS – OTHER – STIPEND – LONGEVITY	\$1,400	\$1,700	\$300
578	CEM/PARKS – OTHER – STIPEND			
579	CEM/PARKS – OTHER – UNIFORM ALLOWANCE	\$600	\$600	\$0
580	PERSONNEL	\$146,121	\$152,193	\$6,072
581				
582	CEM/PARKS – ENERGY	\$3,525	\$4,227	\$702
583	CEM/PARKS – WATER	\$300	\$300	\$0
584	CEM/PARKS – REPAIR & MAINTAIN BUILDING	\$500	\$500	\$0
585	CEM/PARKS – REPAIR & MAINT EQUIPMENT	\$1,000	\$1,000	\$0
586	CEM/PARKS – EQUIPMENT RENTAL	\$1,500	\$1,500	\$0
587	CEM/PARKS – COMMUNICATION (Tel, Internet, Post etc.	\$2,520	\$2,520	\$0
588	CEM/PARKS – OFFICE SUPPLIES	\$46	\$46	\$0
589	CEM/PARKS – BUILDING MAINT SUPPLIES	\$100	\$100	\$0
590	CEM/PARKS -GROUNDSKEEPING SUPPLIES	\$3,110	\$3,110	\$0
591	CEM/PARKS – VEHICULAR SUPPLIES	\$2,500	\$2,500	\$0
592	CEM & PARKS – NEW EQUIPMENT, Misc supplies	\$500	\$500	\$0
593	OTHER PURCHASED SERVICES	\$100	\$100	\$0
594	EXPENSES	\$15,701	\$16,403	\$702
595				
596	CEMETERY AND PARKS TOTAL	\$161,822	\$168,596	\$6,774
597				

598	HOUSING AUTHORITY			
599	THA – WAGES-SUPPORT STAFF (U)	\$4,330	\$4,505	\$175
600	PERSONNEL	\$4,330	\$4,505	\$175
601				
602	THA – PROF SERVICES	\$0	\$0	\$0
603	THA- TRAINING	\$1,000	\$1,000	\$0
604	THA – OFFICE AND GENERAL SUPPLIES	\$1,400	\$1,400	\$0
605	THA- TRAVEL/MILEAGE IN-STATE	\$100	\$100	\$0
606	EXPENSES	\$2,500	\$2,500	\$0
607				
608	HOUSING AUTHORITY TOTAL	\$6,830	\$7,005	\$175
609				
610	HOUSING TRUST			
611	THA – WAGES-SUPPORT STAFF (U)		\$4,505	\$4,505
612	PERSONNEL	\$0	\$4,505	\$4,505
613				
614	THA – PROF SERVICES		\$41,500	\$41,500
615	THA- TRAINING		\$1,000	\$1,000
616	THA – OFFICE AND GENERAL SUPPLIES		\$500	\$500
617	THA- TRAVEL/MILEAGE IN-STATE		\$100	\$100
618	EXPENSES	\$0	\$43,100	\$43,100
619				
620	HOUSING TRUST TOTAL	\$0	\$47,605	\$47,605
621				
622	BOARD OF HEALTH			
623	BOH – WAGES-SUPPORT STAFF (U)	\$44,800	\$46,592	\$1,792
624	BOH – OTHER – STIPEND – LONGEVITY	\$800	\$1,100	\$300
625	PERSONNEL	\$45,600	\$47,692	\$2,092
626				
627	BOH – PROF SERVICES	\$306	\$306	\$0
628	BOH – COMMUNICATION	\$77	\$77	\$1
629	BOH – OFFICE SUPPLIES	\$357	\$357	\$0
630	BOH – TRAVEL/MILEAGE IN-STATE	\$275	\$585	\$310
631	BOH – ILLEGALLY DUMPED ITEMS	\$0	\$3,000	\$3,000
632	BOH – DUES & MEMBERSHIPS	\$400	\$408	\$8
633	EXPENSES	\$1,415	\$4,733	\$3,319
634				
635	BOARD OF HEALTH TOTAL	\$47,014	\$52,425	\$5,410
636				

637	NASHOBA BOARD OF HEALTH			
638	NASHOBA ASSOC BOH – NURSING CONTRACT	\$13,050	\$13,703	\$652
639	NASHOBA ASSOC BOH – MONITOR ASSESSMENT	\$28,473	\$29,897	\$1,424
640	EXPENSES	\$41,523	\$43,599	\$2,076
641				
642	NASHOBA BOARD OF HEALTH TOTAL	\$41,523	\$43,599	\$2,076
643				
644	LANDFILL ENGINEERING			
645	LANDFILL ENGINEERING -PROF SERVICES	\$19,000	\$19,000	\$0
646	EXPENSES	\$19,000	\$19,000	\$0
647				
648	LANDFILL ENGINEERING TOTAL	\$19,000	\$19,000	\$0
649				
650	COUNCIL ON AGING			
651	COA -WAGES – DIRECTOR (U)	\$66,371	\$69,322	\$2,951
652	COA – WAGES – OPER STAFF (U)	\$73,867	\$95,660	\$21,794
653	COMMUNITY OUTREACH COORDINATOR	\$10,000	\$0	-\$10,000
654	COA - WAGES - LONGEVITY	\$1,000	\$1,400	\$400
655	PERSONNEL	\$151,238	\$166,382	\$15,144
656				
657	COA - REPAIR & MAINT EQUIPMENT	\$2,193	\$2,237	\$44
658	COA - EQUIPMENT PURCHASE	\$0	\$0	\$0
659	COA - PROFESSIONAL SERVICES	\$3,060	\$3,121	\$61
660	COA - COMMUNICATIONS	\$1,632	\$1,665	\$33
661	COA - OFFICE SUPPLIES	\$1,020	\$1,040	\$20
662	COA - OTHER SUPPLIES	\$1,556	\$1,587	\$31
663	COA - DUES & MEMBERSHIPS	\$510	\$520	\$10
664	EXPENSES	\$9,971	\$10,170	\$199
665				
666	COUNCIL ON AGING TOTAL	\$161,209	\$176,552	\$15,344
667				
668	VETERANS AGENT			
669	VETERANS AGENT - OTHER -STIPEND (NU)	\$6,075	\$6,318	\$243
670	PERSONNEL	\$6,075	\$6,318	\$243
671				
672	VETERANS AGENT - OFFICE SUPPLIES	\$102	\$102	\$0
673	VET BENEFITS - OTHER SERVICES	\$75,000	\$75,000	\$0
674	EXPENSES	\$75,102	\$75,102	\$0
675				

676	VETERANS AGENT TOTAL	\$81,177	\$81,420	\$243
677				
678	*HUMAN SERVICES TOTAL	\$518,575	\$596,203	\$77,627
679				
680	LIBRARY			
681	LIBRARY - WAGES-LIBRARY DIRECTOR (NU)	\$87,547	\$90,173	\$2,626
682	LIBRARY - WAGES-ASST LIBRARY DIRECTOR (NU)	\$49,317	\$55,557	\$6,240
683	LIBRARY - WAGES - LIBRARY TECHS (NU)	\$179,529	\$187,063	\$7,534
684	LIBRARY - OTHER - STIPEND - LONGEVITY	\$4,200	\$3,600	-\$600
685	PERSONNEL	\$320,593	\$336,393	\$15,800
686				
687	LIBRARY - REPAIR & MAINTAIN - EQUIPMENT	\$0	\$1,000	\$1,000
688	LIBRARY - COMMUNICATION	\$0	\$0	\$0
689	LIBRARY - OTHER PURCHASED SERVICES	\$20,922	\$25,654	\$4,732
690	LIBRARY - OFFICE SUPPLIES	\$1,500	\$1,500	\$0
691	LIBRARY - CUSTODIAL SUPPLIES	\$0	\$0	\$0
692	LIBRARY - OTHER SUPPLIES - BOOKS DVD CD	\$62,229	\$64,384	\$2,155
693	LIBRARY - DUES & MEMBERSHIPS	\$250	\$250	\$0
694	LIBRARY - OTHER CHARGES-MILEAGE	\$0	\$0	\$0
695	EXPENSES	\$84,901	\$92,788	\$7,887
696				
697	LIBRARY TOTAL	\$405,494	\$429,181	\$23,687
698				
699	RECREATION			
700	RECREATION DEPT HEAD (U)	\$53,303	\$55,435	\$2,133
701	RECREATION SUPPORT STAFF (NU)(Assistant Dir)	\$5,425	\$16,805	\$11,380
702	RECREATION CLOTHING	\$600	\$600	\$0
703	RECREATION LONGEVITY	\$600	\$800	\$200
704	PERSONNEL	\$59,928	\$75,640	\$15,861
705				
706	RECREATION- MISC. SUPPLIES AND SERVICES	\$2,500	\$2,500	\$0
707	EXPENSES	\$2,500	\$2,500	\$0
708				
709	RECREATION TOTAL	\$62,428	\$76,140	\$13,713
710				
711	MEMORIAL DAY AND BAND CONCERTS			
712	MEMORIAL DAY - PROFESSIONAL SERVICES	\$1,545	\$1,545	\$0
713	MEMORIAL DAY - BAND SERVICES	\$3,100	\$3,500	\$400
714	MEMORIAL DAY - OTHER SUPPLIES	\$1,224	\$1,224	\$0

715	BAND CONCERTS - BAND SERVICES	\$12,900	\$13,700	\$800
716	BAND CONCERTS - OTHER SUPPLIES	\$300	\$400	\$100
717	EXPENSES	\$19,069	\$20,369	\$1,300
718				
719	MEMORIAL DAY AND BAND CONCERTS TOTAL	\$19,069	\$20,369	\$1,300
720				
721	FLAG COMMITTEE			
722	FLAG COMMITTEE EXPENSES	\$1,500	\$1,500	\$0
723	EXPENSES	\$1,500	\$1,500	\$0
724				\$0
725	FLAG COMMITTEE TOTAL	\$1,500	\$1,500	\$0
726				
727	*CULTURE AND RECREATION TOTAL	\$488,490	\$527,190	\$38,700
728				
729	DEBT			
730	LONG TERM DEBT- PRINCIPAL EXEMPT	\$90,000	\$90,000	\$0
731	EXPENSES	\$90,000	\$90,000	\$0
732		\$0		
733	LONG TERM DEBT- PRINCIPAL NON EXEMPT	\$181,924	\$276,525	\$94,601
734	EXPENSES	\$181,924	\$276,525	\$94,601
735				
736	LONG TERM DEBT- INTEREST EXEMPT	\$9,000	\$4,500	-\$4,500
737	EXPENSES	\$9,000	\$4,500	-\$4,500
738				
739	LONG TERM DEBT- INTEREST NON EXEMPT	\$78,750	\$75,090	-\$3,660
740	EXPENSES	\$78,750	\$75,090	-\$3,660
741				
742	INTEREST ON SHORT TERM LOANS . ISSUANCE	\$10,000	\$10,000	\$0
743	EXPENSES	\$10,000	\$10,000	\$0
744				
745	DEBT TOTAL	\$369,674	\$456,115	\$86,441
746				
747	*DEBT TOTAL	\$369,674	\$456,115	\$86,441
748				
749	RETIREMENT			
750	COUNTY RETIREMENT SYSTEM	\$991,340	\$891,023	-\$100,317
751	EXPENSES	\$991,340	\$891,023	-\$100,317
752				
753	RETIREMENT TOTAL	\$991,340	\$891,023	-\$100,317

754				
755	UNEMPLOYMENT INSURANCE			
756	UNEMPLOYMENT COMPENSATION	\$15,900	\$15,900	\$0
757	EXPENSES	\$15,900	\$15,900	\$0
758				
759	UNEMPLOYMENT TOTAL	\$15,900	\$15,900	\$0
760				
761	HEALTH INSURANCE			
762	HEALTH INSURANCE TOWN SHARE	\$840,689	\$984,247	\$143,558
763	EXPENSES	\$840,689	\$984,247	\$143,558
764				
765	HEALTH INSURANCE TOTAL	\$840,689	\$984,247	\$143,558
766				
767	LIFE INSURANCE			
768	LIFE INSURANCE TOWN SHARE	\$450	\$464	\$14
769	EXPENSES	\$450	\$464	\$14
770				
771	LIFE INSURANCE TOTAL	\$450	\$464	\$14
772				
773	MEDICARE			
774	MEDICARE TOWN SHARE	\$73,253	\$77,468	\$4,215
775	EXPENSES	\$73,253	\$77,468	\$4,215
776				
777	MEDICARE TOTAL	\$73,253	\$77,468	\$4,215
778				
779	GENERAL INSURANCE			
780	GENERAL PROP LIABILITY & VEHICLE INS. & WORKERS COMP	\$311,771	\$331,000	\$19,229
781	EXPENSES	\$311,771	\$331,000	\$19,229
782				
783	GENERAL INSURANCE TOTAL	\$311,771	\$331,000	\$19,229
784				
785	*INSURANCES TOTAL	\$2,233,403	\$2,300,102	\$66,699
786				
787		\$24,868,662	26,371,886	\$1,525,974

General Government total was voted and approved.

Public Safety total was voted and approved.

Motion was made by Charles Sexton-Diranian to change the total of the school budget to \$14,918,837.00. Motion was seconded and passed by majority vote. (Change is to the NMRSD assessment line adjusting the total down to \$12,335,447.00.)

Highways and Streets total was voted and approved.

Solid Waste total was voted and approved.

Human Services total was voted and approved.

Culture and Recreation total was voted and approved.

Debt total was voted and approved.

Insurance total was voted and approved.

Submitted by: Board of Selectmen

Read by: Charles Sexton-Diranian

Vote on total budget: Passed unanimously

ARTICLE 6:

To see if the Town will vote to raise and appropriate a sum of money to fund a portion of Townsend's annual assessment for the FY 2024 North Middlesex Regional School District budget as adopted by the North Middlesex Regional School Committee; provided, however, that the vote taken hereunder shall be expressly contingent upon approval by the voters at an election of a so-called Proposition 2½ override allowing the Town to raise the funds appropriated hereunder outside the limits established by G.L. c. 59, s. 21C.; or take any other action in relation thereto.

Motion: I move to pass over Article 6 for an override.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote: Passed Unanimously

ARTICLE 7:

To see if the Town will vote to transfer from Free Cash a sum of money necessary to balance the budget for Fiscal Year 2024; or take any other action in relation thereto.

Motion: I move to take no action.

Submitted by: Board of Selectmen

Read by: Joseph Shank

Vote: Passed Unanimously

ARTICLE 8:

To see if the Town will vote to fix the salaries and compensation of all elected Officers of the Town as provided by Massachusetts General Laws Chapter 41, Section 108, as amended, and as appropriated in this warrant; or take any other action in relation thereto.

Motion: I move the Town vote to fix the salaries and compensation of all elected Officers of the Town as provided by Massachusetts General Laws Chapter 41, Section 108, as amended, and as appropriated in this warrant.

Submitted by: Board of Selectmen
Read by: Charles Sexton-Diranian
Vote: Passed Unanimously

ARTICLE 9:

To see if the Town will vote to appropriate the sum of **\$1,955,089.88** or any other sum from Water Enterprise Fund revenues to operate the Water Department for Fiscal Year 2024, and in order to fund the cost of inter-municipal expenses that **\$385,855.00** or any other sum of this sum be appropriated in the general fund; or take any other action in relation thereto.

Motion: I move that the Town vote to appropriate the sum of **\$1,955,089.88** from Water Enterprise Fund revenues to operate the Water Department for Fiscal Year 2024, and to fund the cost of inter-municipal expenses that **\$386,855.00** of this sum be appropriated in the general fund.

Submitted by: Board of Water Commissioners
Read by: Theresa Morse
Vote: Passed Unanimously

ARTICLE 10:

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds a sum of money, not to exceed Six Million One Hundred Thousand dollars (\$6,100,000) to pay the costs of various water system improvements, including, but not limited to, (i) the construction of a PFAS water treatment plant at the Harbor Trace well site, and (ii) the construction of new water mains connecting to the Harbor Trace well site, along with the paving of Harbor Trace Rd., and the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Water Commissioners, is hereby authorized to borrow said amount under and pursuant to M.G.L. c. 44, §§ 7 and 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. All, or any portion, of this borrowing may be obtained through the Massachusetts Clean Water Trust (the "Trust"). The Board of Water Commissioners, the Treasurer and any other appropriate official of the Town are authorized to execute and deliver any and all agreements and other documents that may be required by the Trust, or by the Commonwealth of Massachusetts' Department of Environmental Protection in connection with any financing to be obtained through the Trust. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, § 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; or take any action in relation thereto.

Motion: I move that the Town will vote to borrow a sum of money, not to exceed Six Million One Hundred Thousand dollars (\$6,100,000) to pay the costs of various water system improvements, including, but not limited to, (i) the construction of a PFAS water treatment plant at the Harbor Trace well site, and (ii) the construction of new water mains connecting to the Harbor Trace well site, along with the paving of Harbor Trace Rd., and the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Water Commissioners, is hereby authorized to borrow said money under and pursuant to M.G.L. c. 44, §§ 7 and 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. All, or any portion, of this borrowing may be obtained through the Massachusetts Clean Water Trust (the "Trust"). The Board of Water Commissioners, the Treasurer and any other

appropriate official of the Town are authorized to execute and deliver any and all agreements and other documents that may be required by the Trust, or by the Commonwealth of Massachusetts' Department of Environmental Protection in connection with any financing to be obtained through the Trust. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, § 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

A motion was made by Joseph Shank to amend the motion as written above. The motion was seconded and unanimously passed.

Submitted by: Board of Water Commissioners

Read by: Joseph Shank

Vote: Passed by 2/3 vote, declared by Moderator

ARTICLE 11:

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum of **\$1,332,465** or any other sum for the purpose of funding the FY24 Capital Plan as voted by the Capital Planning Committee as detailed below; or take any other action in relation thereto.

Item #	Department	Description	FY 24 Cost	Funding Source
1	Fire-EMS	Replace Ambulance 1	\$ 350,000	Borrow (Amb. Receipts)
2		Replace Engine 3	\$ 839,965	Borrow (Amb. Receipts)
3	Highway	F350 Pickup Truck w/ Plow	\$ 75,000	Borrow
4		Culvert Inspection Camera	\$ 15,000	Borrow
5		10 Ft. Wing Plow	\$10,000	Borrow
6	Facilities	Crew-cab Full Sized pickup Truck	\$ 40,000	Borrow
7		Flammable Storage Cabinets	\$ 2,500	Borrow
		Total	\$1,332,465	

Motion: I move that the Town will vote to borrow the sum of **\$1,332,465.00** or any other sum for the purpose of funding the FY24 Capital Plan as voted by the Capital Planning Committee as detailed below; or take any other action in relation thereto.

Item #	Department	Description	FY 24 Cost	Funding Source
1	Fire-EMS	Replace Ambulance 1	\$ 350,000	Borrow (Amb. Receipts)
2		Replace Engine 3	\$ 839,965	Borrow (Amb. Receipts)
3	Highway	F350 Pickup Truck w/ Plow	\$ 75,000	Borrow
4		Culvert Inspection Camera	\$ 15,000	Borrow

5		10 Ft. Wing Plow	\$10,000	Borrow
6	Facilities	Crew-cab Full Sized pickup Truck	\$ 40,000	Borrow
7		Flammable Storage Cabinets	\$ 2,500	Borrow
		Total	\$1,332,465	

Submitted by: Capital Planning Committee

Read: Theresa Morse

Vote: Passed Unanimously

ARTICLE 12

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum of **\$101,588** or any other sum for the purpose of funding the FY 24 lease for the ambulance; or take any action in relation thereto.

Motion: I move that the Town vote to transfer from available funds in the Ambulance Receipts Reserved account the sum of **\$101,588** for the purpose of funding the FY'24 lease for the ambulance.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote: Passed Unanimously

ARTICLE 13:

To see if the Town will vote to appropriate from the PEG Access Receipts Reserved Account the sum of **\$134,268.10**, funds equal to five percent (5%) of Comcast's Gross Annual Revenues in Townsend for the 1st, 2nd and 3rd Quarters of FY23, subject to receipt and availability, and authorize the Board of Selectmen and Town Administrator to expend and distribute said funds to Townsend Community Access Media, Inc. on a quarterly basis for the purpose of annual funding of the production and broadcast of Public, Educational, and Government (PEG) access television on terms contained in a certain Grant Agreement between the Town of Townsend, MA and Townsend Community Access Media, Inc., effective September 15, 2020; or take any other action in relation thereto.

Motion: I move the Town vote to appropriate from the PEG Access Receipts Reserved Account funds **\$134,268.10** equal to five percent (5%) of Comcast's Gross Annual Revenues in Townsend, subject to receipt and availability, and authorize the Board of Selectmen and Town Administrator to expend and distribute said funds to Townsend Community Access Media, Inc. on a quarterly basis for the purpose of annual funding of the production and broadcast of Public, Educational, and Government (PEG) access television on terms contained in a certain Grant Agreement between the Town of Townsend, MA and Townsend Community Access Media, Inc., effective September 15, 2020.

Submitted by: TCAM and the Board of Selectmen

Read by: Joseph Shank

Vote: Passed Unanimously

ARTICLE 14:

To see if the Town will vote to raise and appropriate, borrow or transfer from Free Cash or other available funds in the treasury the sum of **\$5,000.00** or any other sum to defray the charges and

expenses for the planning and execution of the Town's 300th Anniversary Celebration to be held in the year 2032; or take any other action in relation thereto.

Motion: I move the Town vote to transfer from Free Cash the sum of **\$5,000.00** to defray the charges and expenses for the planning and execution of the Town's 300th Anniversary Celebration to be held in the year 2032.

Submitted by Board of Selectmen

Read by: Charles Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 15:

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum of **\$8,000** or any other sum for the purpose of funding the Assessors' FY24 Periodic Inspections and Property Data Verification Program as mandated by the Massachusetts Department of Revenue, Bureau of Local Assessments; or take any other action in relation thereto.

Motion: I move the town vote to transfer from Free Cash the sum of **\$8,000** for the purpose of funding the Assessors' FY24 Periodic Inspections and Property Data Verification Program as mandated by the Massachusetts Department of Revenue, Bureau of Local Assessments

Submitted by Board of Assessors

Read by: Theresa Morse

Vote: Passed Unanimously

ARTICLE 16:

To see if the Town will vote to grant the Board of Selectmen authority to research, develop and participate in a contract, or contracts, to aggregate the electricity load of the residents and businesses in the Town and for other related services, independently, or in joint action with other municipalities, retaining the right of individual residents and businesses to opt-out of the aggregation, or take any other action relative thereto.

Motion: I move that the Town vote to grant the Board of Selectmen authority to research, develop and participate in a contract, or contracts, to aggregate the electricity load of the residents and businesses in the Town and for other related services, independently, or in joint action with other municipalities, retaining the right of individual residents and businesses to opt-out of the aggregation.

Motion was made to move the question. The motion passed.

Submitted by Board of Selectmen

Read by: Joseph Shank

Vote: Passed Unanimously

ARTICLE 17:

To see if the Town will vote to amend Chapter 124 of the Town's General Bylaws, entitled "Town Meeting," Sections 124-7, entitled "Quorum," and 124-8, entitled "Submission of articles for warrant," as follows, with deletions stricken-through and additions in bold:

124-7 - “The number of voters necessary to constitute a quorum at Town Meeting, except such parts as are devoted exclusively to the election of Town officers, shall be ~~75~~ **50**, provided that a number less than a quorum may from time to time adjourn the same.”

124-8 - “No subject shall be inserted in the warrant for the Annual Town Meeting unless the requests therefor are made in the manner and form required by the General Laws, as amended, and unless the said requests are submitted to the Selectmen on or before the first day of ~~March~~ **April** next prior to the date of the Annual Town Meeting.

or take any other action in relation thereto.

Motion: I move the Town vote to amend Chapter 124 of the Town’s General Bylaws, entitled “Town Meeting,” Sections 124-7, entitled “Quorum,” and 124-8, entitled “Submission of articles for warrant,” as follows, with deletions stricken-through and additions in bold:

124-7 - “The number of voters necessary to constitute a quorum at Town Meeting, except such parts as are devoted exclusively to the election of Town officers, shall be ~~75~~ **50**, provided that a number less than a quorum may from time to time adjourn the same.”

124-8 - “No subject shall be inserted in the warrant for the Annual Town Meeting unless the requests therefor are made in the manner and form required by the General Laws, as amended, and unless the said requests are submitted to the Selectmen on or before the first day of ~~March~~ **April** next prior to the date of the Annual Town Meeting.

or take any other action in relation thereto.

Seven people requested there be a counted vote on this motion.

Submitted by Board of Selectmen

Read by: Charles Sexton-Diranian

Vote: Yes: 28. No: 71. The motion did not pass.

ARTICLE 18:

To see if the Town will vote to accept the Community Preservation Act, G.L. c.44B, §§3-7, and establish a property tax surcharge of 2%, to be effective July 1, 2023, for the three general purposes of the CPA, open space and recreation land, historical preservation and creation and support of community housing, and adopt the following two statutory exemptions:

1. Property owned and occupied as a domicile by a person who would qualify for low income housing or low or moderate income senior housing in the town would be exempt from the surcharge upon filing an annual application.
 2. The first \$100,000 of taxable value of residential real estate would be exempt (automatically applied).
- and, further noting that, as required by law, adoption of the act and imposition of the surcharge may occur only if the voters of the Town also approve adoption of the CPA in the form voted by this meeting; or take any other action relative thereto.

Motion: I move Town vote to accept the Community Preservation Act, G.L. c.44B, §§3-7, and establish a property tax surcharge of 2%, to be effective July 1, 2024, for the three general purposes of the CPA, open space and recreation land, historical preservation, and creation and support of community housing, and adopt the following two statutory exemptions:

1. Property owned and occupied as a domicile by a person who would qualify for low income housing or low or moderate income senior housing in the town would be exempt from the surcharge upon filing an annual application.
2. The first \$100,000 of taxable value of residential real estate would be exempt (automatically applied). and, further noting that, as required by law, adoption of the act and imposition of the surcharge may occur only if the voters of the Town also approve adoption of the CPA in the form voted by this meeting.

Submitted by Board of Selectmen

Read by: Theresa Morse

Vote: The Motion did not pass.

ARTICLE 19:

To see if the Town will vote to further implement the provisions of Massachusetts General Laws Chapter 44, Section 55C, by amending the Town's General Bylaws to add the following as a new Chapter 140; or take any other action in relation thereto.

Town of Townsend General Bylaws

Chapter 140 – Townsend Affordable Housing Trust

Section 1, Municipal Affordable Housing Trust

There shall be in the Town of Townsend an Affordable Housing Trust created pursuant to the authority set forth in Massachusetts General Laws c. 44, Section 55C as accepted by the Town at the Special Town Meeting held on January 21, 2020, Article 16.

Section 2, Name of the Trust

The Trust shall be called the "Town of Townsend Affordable Housing Trust". A Certificate of Trust shall be recorded with the Middlesex South District Registry of Deeds and the Middlesex South Registry District of the Land Court.

Section 3, Purpose

The purpose of the Trust shall be to provide for the preservation and creation of affordable housing in the Town of Townsend for the benefit of low- and moderate-income households, earning up to 125% of area median income (AMI) as defined by the United States Department of Housing and Urban Development.

Section 4, Tenure of the Trustees

There shall be a Board of Trustees consisting of five (5) Trustees appointed by the Board of Selectmen. At least one of the Trustees shall be a member of the Townsend Board of Selectmen, who shall serve as the representative of the Board of Selectmen. Only persons who are residents of Townsend shall be eligible to hold the office of Trustee. The Trustees shall serve for a term not to exceed two years and may be re-appointed at the direction of the Board of Selectmen.

Any Trustee may resign by written instrument signed and acknowledged by such Trustee and duly filed with the Town Clerk and recorded with the Middlesex South Registry of Deeds and filed with the Middlesex South Registry District of the Land Court. If a Trustee shall die, resign or for any reason cease to be a Trustee hereunder before his/her term of office expires, a successor shall be appointed by the Board of Selectmen to fill such a vacancy, provided that in each case, the said appointment and acceptance in writing by the Trustee so appointed is filed with the Town Clerk and recorded with the Middlesex South Registry District of the Land Court. If any Trustee is absent from four (4) consecutive regularly scheduled meetings of the trust, except in the case of illness, this position shall be deemed vacant and shall be filled by a new appointment as set forth above.

No such appointment shall be required so long as there are five (5) Trustees in office. Upon appointment of any succeeding Trustee and the filing of such appointment the title to the Trust estate shall thereupon and without the necessity of any conveyance be vested in such succeeding Trustee jointly with the remaining Trustees.

Of the original Trustees, three shall hold office until two years from initial appointment and two shall hold office until one year from initial appointment.

Section 5, Meetings of the Trustees

The Trustees shall meet at least quarterly at such time and place as the Trustees shall determine. A written notice stating the place, hour, and agenda of each meeting of the Trust shall be posted at Townsend Town Hall at least two (2) days before the date of such meeting. A quorum of the Board of Trustees shall be the majority of the number authorized Trustees. Notice of any meetings of the Trust shall be filed with the Town Clerk and posted in accordance with the Open Meeting Law, G.L. Chapter 30A, sections 18-25.

The Trustees shall annually elect one (1) Trustee to serve as Chairperson. The Chairperson may establish sub-committees and/or ad hoc task related committees to carry out the purposes of the Trust. Chairpersons of the sub-committees may be selected by the members of the sub-committees.

Section 6, Powers of Trustees

The Trustees shall have the following powers, which shall be carried out in accordance with and in furtherance of the provisions of G.L. Chapter 44, section 55C (Municipal Affordable Housing Trust Fund):

- 1) to accept and receive real property, personal property or money, by gift, grant, contribution, devise, or transfer from any person, firm, corporation or other public entity or organization including money, grants of funds or other property tendered to the Trust in connection with the provisions of any by-law or any General Law or Special Act of the Commonwealth or any other source including money from G.L. Chapter 448 (Community Preservation);
- 2) to purchase and retain real or personal property, including without restriction investments that yield a high rate of income or no income;
- 3) to sell, lease, exchange, transfer or convey any personal, mixed, or real property at public auction or by private contract for such consideration and on such terms as to credit or otherwise, and to make such contracts and enter into any undertaking relative to Trust property as the Trustees deem advisable notwithstanding the length of any such lease or contract;
- 4) to execute, acknowledge and deliver deeds, assignments, transfers, pledges, leases, covenants, contracts, promissory notes, releases and other instruments sealed or unsealed, necessary, proper or incident to any transaction in which the Trustees engage for the accomplishment of the purposes of the Trust;
- 5) to employ advisors and agents, including but not limited to accountants, appraisers and lawyers as the Trustees deem necessary;
- 6) to pay reasonable compensation and expenses to all advisors and agents and to apportion such compensation between income and principal as the Trustees deem advisable;
- 7) to apportion receipts and charges between income and principal as the board deems advisable, to amortize premiums and establish sinking funds for such purpose, and to create reserves for depreciation depletion or otherwise;
- 8) to deposit any security with any protective reorganization committee, and to delegate to such committee such powers and authority with relation thereto as the board may deem proper and to pay, out of trust property, such portion of expenses and compensation of such committee as the board may deem necessary and appropriate;

- 9) to carry property for accounting purposes other than acquisition date values;
- 10) to borrow money on such terms and conditions and from such sources as the Trustees deem advisable, to mortgage and pledge Trust assets as collateral, up to eighty percent (80%) of the Trust's assets;
- 11) to borrow money on such terms and conditions and from such sources as the board deems advisable, and to mortgage and pledge trust assets as collateral; however, the Trust borrowing shall not exceed \$15,000,000 at any one time without Town Meeting approval;
- 12) to make distributions or divisions of principal in kind;
- 13) to compromise, attribute, defend, enforce, release, settle or otherwise adjust claims in favor or against the Trust, including claims for taxes, and to accept any property, either in total or partial satisfaction of any indebtedness or other obligation, and subject to the provisions of M.G.L. Chapter 44, section 55C, to continue to hold the same for such period of time as the Trustees may deem appropriate;
- 14) to manage or improve real property; and to abandon any property which the Trustees determine not worth retaining;
- 15) to hold all or part of the Trust property uninvested for such purposes and for such time as the Trustees may deem appropriate; and
- 16) to extend the time for payment of any obligation to the Trust.

The power and duties enumerated above are intended to encompass all powers and duties of the Trustees. Any action, power or duty not enumerated above shall require prior approval of the Board of Selectmen.

Section 7, Funds Paid to the Trust

Notwithstanding any general or special law to the contrary, all moneys paid to the Trust in accordance with any zoning by-law, exaction fee, or private contribution shall be paid directly into the Trust and need not be appropriated or accepted or approved into the Trust. General revenues appropriated into the Trust become Trust property and these funds need not be further appropriated to be expended. All moneys remaining in the Trust at the end of any fiscal year, whether or not expended by the Trustees within one year of the date of the date they were appropriated into the trust, remain Trust property.

Section 8, Acts of Trustees

A majority of the Trustees may exercise any or all of the powers of the Trustees hereunder and may execute on behalf of the Trustees any and all instruments with the same effect as though executed by all the Trustees. The Trustees may, by instrument executed by all the Trustees, delegate to any attorney, agent or employee such other powers and duties as they deem advisable, including power to execute, acknowledge or deliver instruments as fully as the Trustees might themselves and to sign and endorse checks for the account of the Trustees or the Trust. The Trustees shall not delegate the authority to amend or terminate the Trust and no such delegation shall be effective.

No Trustee shall be required to give bond. No license of court shall be required to confirm the validity of any transaction entered into by the Trustees with respect to the Trust Estate. No one dealing with the Trustees need inquire concerning the validity of anything the Trustees purport to do or see to the application of anything paid to or upon order of the Trustees. No Trustee shall be liable for the acts, negligence or defaults of any other Trustee or employee, agent or representative of the Trustees selected with reasonable care, nor for errors in judgement, nor mistakes of law or fact made in good faith nor in reliance in good faith on advice of counsel nor for other acts or omissions in good faith.

Section 9, General Financial Operations

The Town of Townsend Treasurer shall be the custodian of the Trust's funds and shall maintain separate bank accounts for said funds.

He or she shall invest the funds in the manner authorized by G.L. Chapter 44, section 55 (Public Funds on Deposit; Limitations; Investments,) section 55A, (Liability of Depositor for Losses Due to Bankruptcy), and section 55B (Investment of Public Funds).

Any income or proceeds received from the investment of funds shall be credited to and become part of the Trust.

Expenditures by the Trust shall be processed in accordance with the Town's payment warrant procedures but shall be controlled by the provisions of G.L. Chapter 44, section 55C. Any funds provided to the Trust under the annual budget, and any approved budget revisions will be recorded by the Town Accountant. The Trust's financial records shall be maintained by the Town Accountant in a manner consistent with other trust fund documentation.

The Treasurer shall issue checks after approval of the warrant containing the applicable expenditure amount.

In accordance with G.L. Chapter 44, section 55C (Municipal Affordable Housing Trust Fund), the books and records of the Trust shall be audited annually in conjunction with the Town's annual audit by an independent auditor in accordance with accepted accounting practices. The results of the audit shall be provided to the Trustees and the Board of Selectmen/Town Administrator.

Section 10, Liability

Neither the Trustees nor any agent or officer of the Trust shall have the authority to bind the Town of Townsend. The Trust is a public employer and the Trustees are public employees for the purposes of G.L. Chapter 258 (Claims and Indemnity Procedure for the Commonwealth, its Municipalities, Counties, and Districts and the Officers and Employees Thereof). The Trust shall be deemed a municipal agency and the Trustees special municipal employees, subject to approval of the Board of Selectmen, for the purposes of G.L. Chapter 268A (Conduct of Public Officials and Employees).

Section 11, Taxes

Pursuant to G.L. Chapter 44, section 55C, the Trust is exempt from G.L. Chapters 59 (Assessment of Local Taxes) and 62 (Taxation of Incomes), and from any other provisions concerning payment of taxes based upon or measured by property or income imposed by the Commonwealth of Massachusetts or any subdivision thereof.

Section 12, Governmental Body and Board of the Town of Townsend

The Trust is a governmental body for purposes of Sections 18-25 of G.L. Chapter 30A.

The Trust is a board of the Town of Townsend for the purposes of G.L. Chapter 30B and Section 15A of G.L. Chapter 40; but agreements and conveyances between the Trust and agencies, boards, commissions, authorities, departments, and public instrumentalities of the Town shall be exempt from Chapter 30B.

Section 13, Duration of the Trust

This Trust shall be of infinite duration. However, it may be terminated by a majority vote of the Townsend Town Meeting in accordance with G.L. Chapter 4, section 48, provided that an instrument of termination, together with a certified copy of the Town Meeting vote, are duly recorded with the Middlesex South Registry of Deeds and the Middlesex South Registry District of the Land Court.

Upon termination of the Trust, subject to the payment of or making provisions for the payment of all obligations and liabilities of the Trust and the Trustees, the net assets of the Trust shall be transferred to the Town of Townsend and held by the Board of Selectmen for affordable housing purposes. In making any such distribution, the Trustees may, subject to the approval of the Board of Selectmen, sell all or any portion of the Trust property and distribute to net proceeds thereof or they may distribute any of the assets in kind. The powers of the Trustees shall continue until the affairs of the Trust are concluded.

Section 14, Amendments

The Declaration of Trust may be amended from time to time, except as to those provisions specifically required under G.L. Chapter 44, section 5C, by an instrument in writing signed by all of the Trustees and approved in a meeting of the Trustees called for that purpose, and approved by the Board of Selectmen, provided that in each case, a certificate of amendment has been recorded with the Middlesex South District Registry of Deeds and the Middlesex South Registry District of the Land Court.

Section 15, Record to be Conclusive, Certificate as to Facts

Every contract, deed, mortgage, lease and other instrument executed by a majority of the Trustees as it appears from instruments or certificates recorded with the Middlesex South Registry of Deeds and the Middlesex South Registry District of the Land Court to be Trustees hereunder shall be conclusive evidence in favor of any person relaying thereon or claiming thereunder, that at the time of the delivery thereof this Trust was in full force and effect and that the execution and delivery of such instrument was duly authorized by the Trustees except that delegations of authority pursuant to Article 7 (Acts of Trustees) hereof and instruments of amendment pursuant to Article 13 (Amendments) and an instrument of termination pursuant to Article 12 (Duration of Trust) hereof shall be conclusive only if it appears that the delegations, amendments or termination have been executed by all of the Trustees.

Section 16, Titles

The titles to the various Articles herein are for convenience only and are not to be considered part of said Articles nor shall they affect the meaning or the language of any such Article.

Motion: I move the Town vote to amend its General Bylaws, by adding a new chapter, Chapter 140, entitled "Townsend Affordable Housing Trust," as printed in the warrant.

Submitted by: Board of Selectmen

Read by: Joseph Shank

Vote: Motion passed by majority vote

ARTICLE 20: Citizens' Petition

To see if the Town will vote to accept as a public way a certain portion of the roadway known as Harbor Trace Road and Cooperage Way, all as which shown on a definitive Subdivision Plan #803 of 2003 recorded at Middlesex South Registry of Deeds at Book 40549 and Page 330, which plan is entitled "Harbor Trace Open Space Preservation Development, Definitive Subdivision, Plan of Lots," prepared by Goldsmith, Prest & Ringwall, Inc., dated November 21, 2001, prepared for Northwoods Realty Trust., and on file with the Town Clerk;; and, further, to authorize the Select Board to acquire, by gift, purchase and/or eminent domain, the fee to and/or easements in said Harbor Trace Road and Cooperage Way and any appurtenant construction, utility, drainage and/or other temporary and/or permanent easements related thereto, said acquisitions having been determined to be necessary for the health, safety and/or welfare of the inhabitants of Townsend, and to be used for all purposes for which public ways are used in the Town of Townsend and any drainage, utility and/or other easements related thereto or for other associated municipal purposes; or to take any other action relative thereto.

Motion: I move the Town vote to accept as a public way a certain portion of the roadway known as Harbor Trace Road and Cooperage Way and further to authorize the Board of Selectmen to acquire any necessary interests in said Harbor Trace Road and Cooperage Way as further described in the warrant.

Submitted by: Petition

Read by: Chaz Sexton-Diranian

Vote: Passed by majority vote

Motion was made to dissolve the Town Meeting, the motion was seconded. The meeting was dissolved at 11:24 p.m.

Respectfully Submitted,

Kathleen M. Spofford, CMMC
Town Clerk