

The Commonwealth of Massachusetts
SPECIAL TOWN MEETING
Memorial Hall, 272 Main Street
May 3, 2022

The Annual Town Meeting began at 7:08 pm. Quorum was met with 128 voters present and there were 23 visitors present. Moderator, John Barrett, introduced the Town Clerk, Kathleen Spofford, Board of Selectmen, Veronica Kell, Charles Sexton-Diranian and Theresa Morse, Town Counsel, Adam Costa and interim Town Administrator, Ross Perry. The Moderator then introduced the Finance Committee, Don Hayes, Jerrilyn Bozicas and Andrea Wood, Town Accountant, Theresa Walsh and Town Treasurer, Melissa Dunnet. The Moderator instructed those present on the processes of Town Meeting according to Town Meeting Time and our own traditions. The Town Clerk then read the return of the Town Warrant for the Annual Town Meeting. The moderator nominated Gene Rauhala as Deputy Moderator; vote was unanimous. Gene Rauhala was sworn in.

Motion was made to adjourn the Annual Town Meeting and open the Special Town Meeting. Return of the Warrant for the Special Town Meeting was read by the Town Clerk. The Special Town Meeting began at 7:17.

ARTICLE 1:

To see if the Town will vote to transfer from Free Cash or other available funds in the treasury the sum of **\$2,826** or any other sum for the purpose of paying prior fiscal year bill for Unutil; or take any other action in relation thereto.

Motion: I move the Town vote to transfer from Free Cash the sum of \$2,826 for the purpose of paying prior fiscal year bill for Unutil.

Submitted by: Board of Selectmen

Read by: Veronica Kell

Vote: Passed Unanimously

ARTICLE 2:

To see if the Town will vote to transfer from Free Cash or other available funds in the treasury, the sum of **\$198,928** or any other sum for the purpose of offsetting FY22 Snow and Ice Deficits under the provisions of Massachusetts General Laws Chapter 44, Section 31D, or take any other action in relation thereto.

Motion: I move that the Town vote to transfer from Free Cash the sum of **\$198,928** for the purpose of offsetting FY22 Snow and Ice Deficits under the provisions of Massachusetts General Laws Chapter 44, Section 31D.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote: Passed Unanimously

ARTICLE 3:

To see if the Town will vote to transfer from Free Cash or other available funds in the treasury, the sum of \$50,000 or any other sum to cover unanticipated expenses for MIS.

Motion: I move that the Town vote to transfer from Free Cash the sum of \$50,000.00 for the purpose of supplementing the FY22 MIS budget.

Submitted by: Board of Selectmen

Read by: Charles Sexton-Diranian

Vote: Passed by Majority

The Special Town Meeting was dissolved at 7:22 pm.

The Annual Town Meeting was reopened at 7:22 pm.

ARTICLE 1:

To see if the Town will vote to authorize the Board of Selectmen to appoint all Town Officers unless other provisions are made by Massachusetts General Law, by Town Charter, or by vote of the Town, or take any other action in relation thereto.

Motion: I move that the Town vote to authorize the Board of Selectmen to appoint all Town Officers unless other provisions are made by Massachusetts General Law, by Town Charter, or by vote of the Town.

Submitted by: Town Clerk

Read by: Veronica Kell

Vote: Passed by Majority

ARTICLE 2:

To see if the Town will vote to hear / accept reports of any Committees, Boards, Commissions, etc., or take any other action in relation thereto.

Motion: I move that the Town vote to accept the reports of any Committees, Boards, Commissions, etc. as written in the Annual Report.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote: Passed by Majority

ARTICLE 3:

To see if the Town will vote to choose a committee of three (3) West Townsend residents to serve as members of the James H. Tucker Fund in accordance with the bequest, for the sole purpose to keep the curbing, gravestones, and monuments in good order, or take any other action in relation thereto.

Motion: I move that the Town vote to choose a committee of three (3) West Townsend Village residents, Kenneth Gerken, Lisa Lewand, and Pamela Haman to serve as members of the James H. Tucker Fund in accordance with the bequest, for the sole purpose to keep the curbing, grave stones and monuments in good order.

SUBMITTED BY: Cemetery and Parks Commission

Read by: Pamela Haman

Vote: Passed Unanimously

ARTICLE 4:

To see if the Town will vote, pursuant to the provisions of G.L. c. 44, § 53E½, and in accordance with Chapter 104 of the Town's General Bylaws, to: authorize the following Fiscal Year 2023 spending limits for the following revolving funds:

	REVOLVING FUND	FY 23 SPENDING LIMITS
1	Recycling	\$ 20,000.00
2	Recreation Programs	\$ 52,000.00
3	Facilities Maintenance	\$ 4,000.00
4	Cemetery	\$ 28,000.00
5	Fire Alarm	\$ 4,000.00
6	Animal Care Program	\$ 1,000.00
8	Fire/EMS	\$ 5,000.00
9	Police	\$ 80,000.00
10	Conservation	\$ 20,000.00
11	Fire/EMS	\$ 10,000.00

Motion: I move that Town vote, pursuant to the provisions of G.L. c. 44, § 53E½, and in accordance with Chapter 104 of the Town's General Bylaws, to: authorize the following Fiscal Year 2023 spending limits for the following revolving funds:

	REVOLVING FUND	FY 23 SPENDING LIMITS
1	Recycling	\$ 20,000.00

2	Recreation Programs	\$ 52,000.00
3	Facilities Maintenance	\$ 4,000.00
4	Cemetery	\$ 28,000.00
5	Fire Alarm	\$ 4,000.00
6	Animal Care Program	\$ 1,000.00
8	Fire/EMS	\$ 5,000.00
9	Police	\$ 80,000.00
10	Conservation	\$ 20,000.00
11	Fire/EMS	\$ 10,000.00

SUBMITTED BY: Board of Selectmen

Read by: Charles Sexton-Diranian

Vote: Passed by majority

ARTICLE 5:

To see if the Town will vote to raise and appropriate and transfer from available funds in the treasury*, such sums that may be necessary to defray the charges and expenses of the Town for Fiscal Year 2023 pursuant to a detailed budget totaling \$25,234,009 or any other sum on line 764 or take any other action in relation thereto.

Motion: I move that the Town vote to raise and appropriate and transfer from available funds* in the treasury, such sums that may be necessary to defray the charges and expenses of the Town for Fiscal Year 2023 pursuant to a detailed budget totaling \$24,868,661, per line 764 on the Revised budget as shown in the handout at this meeting.

Transfer From:

<u>* FUND</u>	<u>PURPOSE</u>	<u>AMOUNT</u>
Title 5 MWPAT	MWPAT Debt Repayment	\$ 16,755
W. Townsend Reading Room	Operate the WTRM	\$ 2,900
Ambulance Receipts Reserved	Operate EMS	\$500,000
Water Enterprise	Water Dept Overhead	\$271,000
Overlay	General Operating budget	\$ 50,000
Free Cash	Former TA Separation	\$158,000
Free Cash	2 nd Lease Payment – Police Cruisers	\$ 70,000

FUNCTIONAL SEGMENTS			%
	FY 22	FY 23	Change
General Government-	\$ 1,687,784.02	\$ 1,681,288	3.3%

Public Safety-	\$ 3,468,831.37	\$3,536,077	6.2%
Education-	\$ 14,230,499.00	\$14,550,389	3.0%
Highways and Streets-	\$ 708,050.44	\$742,714	5.5%
Solid Waste-	\$ 729,900.00	\$748,052	4.9%
Human Services-	\$ 495,429.64	\$518,574	2.9%
Culture and Recreation-	\$ 478,271.00	\$488,490	3.4%
Debt Service-	\$ 441,074.00	\$369,674	-16.2%
Insurances-	\$ 2,139,160.00	\$2,233,403	5.9%
Grand Total-	\$ 24,378,999	\$ 24,868,661	3.5%

	4-14-22 version	STM Approved	BoS Budget
	BOARD OF SELECTMEN		
1	BOS SALARY - TOWN ADMINISTRATOR (NU)	\$257,560	\$135,000
2	BOS WAGES - EXECUTIVE ASSISTANT (NU)	\$41,235	\$47,424
3	BOS WAGES - OTHER (LONGEVITY and VAC BB)	\$6,000	\$0
4	BOS WAGES - OTHER (AUTO ALLOWANCE)	\$6,000	\$6,000
5	BOS WAGES-WAGES SETTLEMENT	\$20,549	\$152,000
6	BOS WAGES - TEMPORARY HELP	\$24,900	\$6,000
7	BOS WAGES-COMMUNITY OUTREACH COORDINATOR	\$0	\$0
8	BOS WAGES-HUMAN RESOURCES CONSULTANT		\$0
9	BOS WAGES - GRANT ADMINISTRATOR		\$16,593
10	BOS WAGES - WEBMASTER	\$6,000	\$6,180
11	PERSONNEL	\$362,244	\$369,197
12			
13	BOS PROF SERVICES	\$2,000	\$2,000
14	BOS TOWN REPORTS - PROFESSIONAL SERVICES	\$2,000	\$2,500
15	BOS OFFICE SUPPLIES	\$1,150	\$1,200
16	BOS OTHER SUPPLIES	\$300	\$300
17	BOS TRAVEL/MILEAGE-IN STATE	\$200	\$200
18	BOS ED AND TRAINING-CONTRACTUAL and NEW LAW	\$2,500	\$2,000
19	BOS DUES & MEMBERSHIPS	\$5,000	\$5,000
20	BOS OTHER CHARGES	\$3,100	\$3,000
21	EXPENSES	\$16,250	\$16,200
22			
23	BOS BOARD OF SELECTMEN TOTAL	\$378,494	\$385,397

24			
25			
26	FINANCE COMMITTEE		
27	FIN COM DUES & MEMBERSHIPS	\$750	\$750
28	FIN COM RESERVE FUND	\$40,000	\$40,000
29	EXPENSES	\$40,750	\$40,750
30			\$0
31	FINANCE COMMITTEE TOTAL	\$40,750	\$40,750
32			
33			
34	ACCOUNTING		
35	ACCOUNTING SALARY - TOWN ACCNT. (NU)	\$77,775	\$80,000
36	ACCOUNTING WAGES-OTHER-CERTIFICATION-LONG	\$1,000	\$1,000
37	ACCOUNTING WAGES-SUPPORT STAFF (U)	\$10,304	\$15,652
	ACCOUNTING STIPEND LONGEVITY		\$500
38	PERSONNEL	\$89,079	\$97,152
39			
40	ACCOUNTING PROF & TECH SERVICES	\$1,500	\$1,500
41	ACCOUNTING PROF & TECH SVS - AUDIT	\$28,500	\$24,000
42	ACCOUNTING OFFICE SUPPLIES	\$750	\$750
43	ACCOUNTING TRAVEL/MILEAGE IN-STATE	\$350	\$350
44	ACCOUNTING DUES & MEMBERSHIPS	\$150	\$150
45	EXPENSES	\$31,250	\$26,750
46			\$0
47	ACCOUNTING TOTAL	\$120,329	\$123,902
48			\$0
49			\$0
50	BOARD OF ASSESSORS		
51	BOA SALARY-PRINCIPAL ASSESSOR (U)	\$60,091	\$61,894
52	BOA WAGES - OPER STAFF (NU)	\$0	\$0
53	BOA WAGES-SUPPORT STAFF (U)	\$38,239	\$39,386
54	BOA-WAGES- STAFF CLOTHING ALLOWANCE	\$600	\$1,200
55	BOA OTHER - STIPENDS LONGEVITY	\$1,800	\$1,800
56	PERSONNEL	\$100,730	\$104,280
57			\$0
58	BOA REPAIR & MAINT EQUIPMENT	\$10,270	\$10,820
59	BOA PROF SERVICES- MRPC MAPPING	\$3,500	\$3,500
60	ONLINE PROPERTY RECORD CARD SETUP	\$500	\$550

61	PATRIOT CONSULTING FOR REVAL	\$0	\$0
62	BOA DATA VERIFICATION	\$0	\$0
63	BOA OFFICE SUPPLIES	\$800	\$800
64	BOA TRAVEL/MILEAGE-IN STATE	\$500	\$250
65	BOA DUES & MEMBERSHIPS	\$375	\$375
66	EXPENSES	\$15,945	\$16,295
67			\$0
68	BOARD OF ASSESSORS TOTAL	\$116,675	\$120,575
69			
70	TREASURER/ COLLECTOR		
71	TREASURER COLL. WAGES - TREAS/COLL (NU)	\$64,438	\$79,331
72	TREASURER/ COLL WAGES - OPER STAFF (U)	\$82,500	\$84,975
73	TREASURER/ COLL WAGES - LONGEVITY	\$600	\$800
74	PERSONNEL	\$147,538	\$165,106
75			\$0
76	TAX COLL EQUIPMENT RENTAL	\$2,688	\$2,850
77	TAX COLL PROF & TECH SVS	\$28,800	\$28,800
78	TAX COLL PRINT/ADVERT/POSTAGE	\$21,500	\$21,500
79	TAX COLL OFFICE SUPPLIES	\$2,800	\$2,600
80	TAX COLL DUES & MEMBERSHIPS	\$340	\$340
81	TAX COLL TRAVEL / MILEAGE IN-STATE	\$1,290	\$600
82	TAX COLL REPLACEMENT EQUIPMENT	\$800	\$0
83	TAX COLL OTHER SERVICES	\$14,000	\$14,000
84	EXPENSES	\$72,218	\$70,690
85			
86	TREASURER/ COLLECTOR TOTAL	\$219,756	\$235,796
87			
88			
89	LEGAL		
90	TOWN COUNSEL PROF LEGAL SERVICES	\$80,000	\$75,000
91	EXPENSES	\$80,000	\$75,000
92			\$0
93	LEGAL TOTAL	\$80,000	\$75,000
94			\$0
95			\$0
96	MANAGEMENT INFORMATION		
97	MIS SALARY- DIRECTOR (NU)	\$0	\$0
98	MIS SALARY TECHNICIAN (NU)	\$0	\$3,000
99	PERSONNEL	\$0	\$3,000
100			\$0

101	MIS PROFESSIONAL AND PURCHASED SERVICES	\$72,700	\$72,700
102	MIS OTHER PURCHASED SERVICES	\$0	\$0
103	MIS REPLACEMENT EQUIPMENT- IT	\$18,000	\$18,000
104	MIS OTHER REPLACEMENT EQUIPMENT- PEG	\$0	\$0
105	MIS - COMMUNICATIONS	\$11,500	\$11,500
106	EXPENSES	\$102,200	\$102,200
107			\$0
108	MANAGEMENT INFORMATION TOTAL	\$102,200	\$105,200
109			\$0
110			\$0
111	TOWN CLERK		
112	T CLERK SALARY-TOWN CLERK (NU)	\$71,136	\$73,270
113	T CLERK WAGES - OPER STAFF (U)	\$40,424	\$41,637
114	T CLERK OTHER STIPENDS - CERTIFICATION	\$1,000	\$1,000
115	T CLERK OTHER STIPENDS - LONGEVITY	\$900	\$900
116	PERSONNEL	\$113,460	\$116,807
117			\$0
118	T CLERK REPAIR & MAINT EQUIPMENT	\$2,300	\$2,300
119	T CLERK PROF SERVICES	\$5,800	\$5,800
120	T CLERK OFFICE SUPPLIES	\$650	\$650
121	T CLERK POSTAGE	\$600	\$600
122	T CLERK CONFERENCE	\$1,000	\$1,000
123	T CLERK TRAVEL/MILAGE-IN STATE	\$450	\$200
124	T CLERK DUES & MEMBERSHIPS	\$550	\$550
125	EXPENSES	\$11,350	\$11,100
126			\$0
127	TOWN CLERK TOTAL	\$124,810	\$127,907
128			\$0
129			\$0
130	ELECTIONS		\$0
131	T CLERK E & R WAGES - OPER STAFF	\$4,000	\$11,000
132	PERSONNEL	\$4,000	\$11,000
133			\$0
134	T CLERK E & R REPAIR & MAINT EQUIPMENT	\$1,275	\$1,300
135	T CLERK E & R PROF SERVICES	\$3,000	\$9,180
136	T CLERK E & R OTHER SUPPLIES	\$1,000	\$3,000
137	T CLERK E & R TRAVEL/MILEAGE IN-STATE	\$25	\$75
138	EXPENSES	\$5,300	\$13,555
139			\$0

140	ELECTIONS TOTAL	\$9,300	\$24,555
141			
142			
143	REGISTRARS		\$0
144	T CLERK REGISTRARS OTHER - STIPENDS	\$2,320	\$2,390
145	EXPENSES	\$2,320	\$2,390
146	REGISTRARS TOTAL	\$2,320	\$2,390
147			
148			
149	STREET LISTINGS		
150	T CLERK PROF SERVICES - STREET LISTINGS	\$4,400	\$4,488
151	EXPENSES	\$4,400	\$4,488
152	STREET LISTINGS TOTAL	\$4,400	\$4,488
153			
154			
155	CONSERVATION		
156	CON COM WAGES-CONSERV.AGENT (U)	\$19,903	\$20,500
157	CON COM WAGES-CONSERV SUPPORT (U)	\$19,955	\$20,554
158	CLOTHING ALLOWANCE	\$600	\$1,200
159	CON COM STIPEND - LONGEVITY	\$0	\$0
160	PERSONNEL	\$40,458	\$42,254
161	CON COM SUPPLIES/MATERIALS		\$0
162	CON COM PROF SERVICES	\$500	\$500
163	CON COM DUES & MEMBERSHIPS	\$450	\$500
164	CON COM TRAVEL / MILEAGE -IN STATE		\$250
165	EXPENSES	\$950	\$1,250
166			\$0
167	CONSERVATION TOTAL	\$41,408	\$43,504
168			
169			
170	MRPC - DUES & MEMBERSHIPS		
171	MRPC - DUES & MEMBERSHIPS	\$3,285	\$3,227
172	EXPENSES	\$3,285	\$3,227
173			\$0
174	MRPC - DUES & MEMBERSHIPS TOTAL	\$3,285	\$3,227
175			
176			
177	PLANNING BOARD		
178	PB WAGES-SUPPORT STAFF (U)	\$27,313	\$28,132
179	PB STIPENDS - LONGEVITY	\$0	\$0

180	PERSONNEL	\$27,313	\$28,132
181			
182	PB PROF SERVICES	\$1,500	\$1,500
183	PB COMMUNICATION & OFFICE SUPPLIES	\$0	\$150
184	PB TRAVEL/MILAGE-IN STATE	\$100	\$50
185	PB DUES & MEMBERSHIPS	\$100	\$100
186	EXPENSES	\$1,700	\$1,800
187			\$0
188	PLANNING BOARD TOTAL	\$29,013	\$29,932
189			
190			
191	ZONING BOARD OF APPEALS		
192	ZBA WAGES - OPER STAFF (U)	\$5,462	\$5,626
193	PERSONNEL	\$5,462	\$5,626
194			\$0
195	ZONING BOARD OF APPEALS TOTAL	\$5,462	\$5,626
196			
197			
198	LAND USE		
199	LAND USE WAGES-LU ADMINISTRATOR (U)	\$58,659	\$60,419
200	LAND USE WAGES-GRANT ADMINISTRATOR	\$25,139	\$0
201	LAND USE WAGES-LAND USE ADMINISTRATOR		\$3,363
202	LAND USE - OTHER STIPENDS - LONGEVITY	\$0	\$0
203	PERSONNEL	\$83,798	\$63,782
204			
205	LAND USE PROF & TECH SERVICES	\$3,300	\$2,300
206	LAND USE OFFICE SUPPLIES	\$600	\$600
207	LAND USE TRAVEL/MILEAGE-IN STATE	\$100	\$50
208	LAND USE DUES & MEMBERSHIPS	\$450	\$450
209	EXPENSES	\$4,450	\$3,400
210			\$0
211	LAND USE TOTAL	\$88,248	\$67,182
212			
213			
214	FACILITIES		
215	FACILITIES WAGES - FAC MAINT COORD (U)	\$64,438	\$66,372
216	FACILITIES WAGES- FAC MAINT Custodian (NU)	\$19,760	\$20,353
217	FACILITIES WAGES - Administrative Assistant		\$1,880
218	FACILITIES WAGES - TEMP HELP (NU)	\$13,390	\$13,792
219	FACILITIES WAGES - PT CLEANER (NU) Covid	\$17,645	\$0

220	FACILITIES-CLOTHING	\$500	\$600
221	FACILITIES- AUTO ALLOWANCE	\$6,000	\$6,000
222	FACILITIES STIPENDS - LONGEVITY	\$0	\$0
223	PERSONNEL	\$121,733	\$108,997
224			
225	FACILITIES ENERGY	\$75,001	\$76,500
226	FACILITIES UTILITY - Water	\$3,700	\$3,774
227	FACILITIES REPAIR & MAINTAIN - BUILDING	\$30,000	\$30,600
228	FACILITIES REPAIR & MAINTAIN - EQUIPMENT	\$4,000	\$4,080
229	FACILITIES PROFESSIONAL SERVICES	\$57,000	\$31,410
230	FACILITIES COMMUNICATIONS	\$16,900	\$17,238
231	FACILITIES BUILDING SUPPLIES	\$5,000	\$5,100
232	FACILITIES OTHER SERVICES	\$500	\$510
233	FACILITIES GROUNDSKEEPING SUPPLIES	\$6,500	\$6,630
234	FACILITIES-VEHICLE SUPPLIES	\$1,000	\$1,020
235	FACILITIES TRAVEL - IN STATE MILEAGE	\$0	\$0
236	EXPENSES	\$199,601	\$176,862
237			
238	FACILITIES TOTAL	\$321,334	\$285,858
239			
240			
241	*GENERAL GOVERNMENT TOTAL	\$1,687,784	\$1,681,288
242			
243	POLICE		
244	POLICE - SALARY -POLICE CHIEF (NU)	\$134,534	\$138,590
245	POLICE SALARY-ADMIN. LIEUTENANTS (U)	\$233,430	\$230,072
246	POLICE - SALARY & WAGES-OPER STAFF (U)	\$686,258	\$650,000
247	POLICE - WAGES-SUPPORT STAFF (NU)	\$75,924	\$78,202
248	POLICE - WAGES-RESERVE OFFICERS (NU)	\$20,000	\$13,229
249	POLICE - WAGES - OTHER - TRAINING	\$29,000	\$30,000
250	POLICE - ADDITIONAL GROSS - OVERTIME	\$133,575	\$149,000
251	POLICE - ADDITIONAL GROSS - HOLIDAY	\$35,000	\$32,000
252	POLICE - OTHER - STIPEND - LONGEVITY	\$7,050	\$4,000
253	POLICE - OTHER - STIPENDS CERT (QUINN)	\$75,126	\$70,400
254	POLICE - OTHER - UNIFORM ALLOWANCE	\$16,900	\$20,650
255	PERSONNEL	\$1,446,797	\$1,416,143
256			
257	POLICE - ENERGY	\$22,500	\$24,750
258	POLICE - WATER	\$1,540	\$1,540
259	POLICE - REPAIR & MAINT BUILDING	\$17,000	\$17,340

260	POLICE - REPAIR & MAINT EQUIPMENT	\$36,000	\$55,000
261	POLICE - EQUIPMENT RENTAL	\$400	\$400
262	POLICE - PROFESSIONAL SERVICES	\$7,500	\$7,650
263	POLICE - COMMUNICATION	\$6,000	\$7,000
264	POLICE - OTHER SERVICES	\$1,200	\$1,200
265	POLICE - OTHER SERVICES- PRISONERS	\$500	\$500
266	POLICE - OFFICE SUPPLIES	\$4,500	\$4,500
267	POLICE - VEHICULAR SUPPLIES	\$29,000	\$29,058
268	POLICE - OTHER SUPPLIES	\$4,500	\$2,500
269	POLICE - TRAVEL/MILEAGE-IN STATE	\$250	\$250
270	POLICE - DUES & MEMBERSHIPS	\$16,000	\$18,000
271	POLICE - OTHER CHARGES - TRAINING	\$23,000	\$23,460
272	POLICE - NEW EQUIPMENT	\$65,000	\$70,000
273	POLICE - REPLACE EQUIPMENT	\$0	\$0
274	EXPENSES	\$234,890	\$263,148
275			\$0
276	POLICE TOTAL	\$1,681,687	\$1,679,291
277			
278			
279	FIRE/ EMS		
280	FIRE/EMS - SALARY-FIRE CHIEF/EMS DIR (NU)	\$158,113	\$62,400
281	FIRE/EMS - WAGES - Fire prevention Capt. (U)	\$82,918	\$85,980
282	FIRE/EMS - WAGES - OPER STAFF LIEUT. (U)	\$64,592	\$0
283	FIRE/EMS - WAGES-OP EMS COORD. CAPT. (U)	\$91,195	\$114,500
284	FIRE/EMS - WAGES-FF PARAMEDICS. (U)	\$194,217	\$288,350
285	FIRE/EMS- WAGES OPERATION STAFF (NU) Per Diem	\$234,906	\$263,500
286	FIRE/EMS - WAGES - MECHANIC (NU)	\$7,319	\$0
287	FIRE/EMS - WAGES - ON CALL FIRE (NU)	\$79,529	\$115,000
288	FIRE/EMS - WAGES-ON CALL BLS EMT (NU)	\$53,399	\$25,000
289	FIRE/EMS - ADDITIONAL GROSS - OT OP	\$27,106	\$100,000
290	FIRE/EMS - ADDITIONAL GROSS-OT CALL EMT	\$1,076	\$1,000
291	FIRE/EMS - ADDITIONAL GROSS - OT ON-CALL FF	\$2,154	\$2,100
292	FIRE/EMS - ADDITIONAL GROSS-OT EMS OPER	\$8,405	\$8,500
293	FIRE/EMS - OTHER - LONGEVITY	\$6,000	\$6,000
294	FIRE/EMS - OTHER - STIPENDS - EMT STANDBY	\$11,000	\$0
295	FIRE/EMS - OTHER - CERT AND TRAINING	\$5,300	\$6,000
296	FIRE/EMS - OTHER - STIPENDS - ON CALL EMS	\$13,250	\$13,250
297	FIRE/EMS - OTHER - STIPENDS - VACATION BB	\$4,904	\$4,904

298	FIRE/EMS - OTHER - UNIFORM ALLOWANCE	\$0	\$0
299	FIRE/EMS - OTHER - VACATION REPLACEMENT	\$9,450	\$9,450
300	PERSONNEL	\$1,054,833	\$1,105,934
301			
302			
303	FIRE/EMS - ENERGY	\$38,000	\$38,000
304	FIRE/EMS - WATER	\$1,250	\$1,250
305	FIRE/EMS - REPAIR & MAINT BUILDING	\$14,000	\$14,280
306	FIRE/EMS - REPAIR & MAINT EQUIPMENT	\$22,000	\$22,440
307	FIRE/EMS - REP & MAINT EMS EQUIP VEHICLE	\$11,000	\$11,000
308	FIRE/EMS - PROF SERVICES	\$6,776	\$6,776
309	FIRE/EMS - PROF & TECH - EMS BILLING	\$18,000	\$18,000
310	FIRE/EMS - PROF & TECH SVCS - TRAINING	\$16,240	\$17,000
311	FIRE/EMS - COMMUNICATION	\$10,000	\$10,000
312	FIRE/EMS - OTHER SERVICES	\$500	\$500
313	FIRE/EMS - OTHER PURCH SERVICES - EMS	\$8,000	\$6,000
314	FIRE/EMS - HAZARDOUS WASTE COLLECTION	\$4,457	\$3,457
315	FIRE/EMS - OFFICE SUPPLIES	\$1,700	\$1,734
316	FIRE/EMS - BUILDING SUPPLIES	\$800	\$816
317	FIRE/EMS - EQUIPMENT MAINT SUPPLIES	\$100	\$500
318	FIRE/EMS - CUSTODIAL SUPPLIES	\$2,100	\$2,142
319	FIRE/EMS - VEHICULAR SUPPLIES	\$20,000	\$20,400
320	FIRE/EMS - MEDICAL SUPPLIES	\$25,000	\$25,000
321	FIRE/EMS - OTHER SUPPLIES	\$3,000	\$3,000
322	FIRE/EMS - TRAVEL, MILEAGE IN STATE	\$300	\$0
323	FIRE/EMS - DUES & MEMBERSHIPS	\$1,000	\$1,000
324	FIRE/EMS - DUES & MEMBERSHIPS EMS	\$2,300	\$2,300
325	FIRE/EMS - OTHER CHARGES	\$1,000	\$0
326	FIRE/EMS - NEW EQUIPMENT	\$15,000	\$15,000
327	FIRE/EMS- COMPUTER/MDT	\$0	\$0
328	FIRE/EMS - REPLACE EQUIPMENT	\$15,000	\$15,000
329	FIRE/EMS - OTHER SUPPLIES - TRAINING/UNIF.	\$800	\$0
330	UNIFORM ALLOWANCE-FIRE	\$6,600	\$8,950
331	UNIFORM ALLOWANCE-EMS	\$2,700	\$3,500
332	UNIFORM ALLOWANCE-ON CALL	\$4,100	\$4,500
333	UNIFORM ALLOWANCE-CHIEF	\$0	\$0
334	EXPENSES	\$251,723	\$252,545
335			\$0
336	FIRE/ EMS TOTAL	\$1,306,556	\$1,358,479
337			\$0

338			
339	COMMUNICATIONS		
340	COMM CTR - SALARY - DIRECTOR (NU)		\$0
341	COMM CTR - WAGES - OPER STAFF (U)		\$0
342	COMM CTR - WAGES - TEMP HELP (NU)	\$0	\$0
343	COMM CTR - ADDITIONAL GROSS - OVERTIME		\$0
344	COMM CTR - OTHER - STIPENDS - LONGEVITY		\$0
345	COMM CTR - OTHER - STIPENDS		\$0
346	COMM CTR - OTHER - UNIFORM ALLOWANCE		\$0
347	PERSONNEL	\$0	\$0
348			
349	COMM CTR - REPAIR & MAINT EQUIPMENT	\$30,000	\$20,000
350	COMM CTR - PROF & TECH SERVICES	\$20,000	\$30,000
351	COMM CTR- COMMUNICATION	\$20,000	\$24,000
352	COMM CTR - OTHER SERVICES	\$200,000	\$208,000
353	COMM CTR - OFFICE SUPPLIES	\$0	\$0
354	COMM CTR - OTHER SUPPLIES	\$0	\$0
355	COMM CTR - TRAVEL MILEAGE - IN STATE	\$0	\$0
356	EXPENSES	\$270,000	\$282,000
357			\$0
358	COMMUNICATIONS TOTAL	\$270,000	\$282,000
359			
360			
361	BUILDING DEPARTMENT		
362	BLDG INSP -SALARY -BLDG COMMISSIONER (U)	\$69,742	\$71,834
363	BLDG INSP - STIPEND - OPER (ALT BLDG INSP)	\$1,000	\$1,020
364	BLDG INSP - WAGES-SUPPORT STAFF (U)	\$36,926	\$38,034
365	BLDG INSP - OTHER - STIPEND - LONGEVITY	\$1,300	\$1,300
366	BLDG INSP - OTHER - STIPEND - VEHICLE	\$6,000	\$6,000
367	BLDG INSP - OTHER - STIPEND CERTIFICATION	\$0	\$0
368	BLDG INSP - OTHER - UNIFORM ALLOWANCE	\$600	\$600
369	PERSONNEL	\$115,568	\$118,788
370			\$0
371	BLDG INSP - PROFESSIONAL SERVICES	\$1,000	\$1,020
372	BLDG INSP - COMMUNICATIONS	\$750	\$765
373	BLDG INSP - OFFICE SUPPLIES	\$500	\$600
374	BLDG INSP - OTHER- CODE BOOKS	\$200	\$204
375	BLDG INSP - DUES & MEMBERSHIPS	\$150	\$165
376	EXPENSES	\$2,600	\$2,754
377	BUILDING DEPARTMENT TOTAL	\$118,168	\$121,542

381	GAS INSPECTOR		
382	GAS INSP - OTHER WAGES - OPER (ALT INSP)	\$117	\$120
383	GAS INSP - STIPEND - GAS INSPECTOR (NU)	\$5,931	\$6,109
384	PERSONNEL	\$6,048	\$6,229
385			\$0
386	GAS INSPECTOR TOTAL	\$6,048	\$6,229
387			
388			
389	PLUMBING INSPECTOR		
390	PLUMB INSP - OTHER WAGES - OPER (ALT INSP)	\$117	\$120
391	PLUMB INSP - STIPEND - PLUMBING INSP (NU)	\$8,456	\$8,710
392	PERSONNEL	\$8,573	\$8,830
393			
394	PLUMB INSP - PROFESSIONAL & TECHNICAL	\$230	\$460
395	PLUMB INSP - OTHER SUPPLIES	\$250	\$255
396	PLUMB INSP - TRAVEL MILEAGE IN-STATE	\$1,200	\$1,200
397	EXPENSES	\$1,680	\$1,915
398			
399	PLUMBING INSPECTOR TOTAL	\$10,253	\$10,745
400			
401			
402	SEALER OF WEIGHTS AND MEASURES		
403	S OF W&M - OTHER - STIPEND	\$4,639	\$4,778
404	PERSONNEL	\$4,639	\$4,778
405			
406	S OF W&M - OFFICE SUPPLIES	\$50	\$51
407	S OF W&M - OTHER SUPPLIES	\$100	\$102
408	S OF W&M - TRAVEL MILEAGE IN-STATE	\$52	\$52
409	EXPENSES	\$202	\$205
410			\$0
411	SEALER OF WEIGHTS AND MEASURES TOTAL	\$4,841	\$4,983
412			
413			
414	ELECTRICAL INSPECTOR		
415	ELEC INSP - WAGES -OTHER -(ALT INSPECTOR)	\$188	\$194
416	ELEC INSP - OTHER - STIPEND (NU)	\$14,095	\$14,518
417	PERSONNEL	\$14,283	\$14,712
418			
419	ELEC INSP - PROFESSIONAL & TECHNICAL	\$1,150	\$1,175

420	ELEC INSP - OTHER SUPPLIES and COMMUNICATION	\$1,030	\$1,050
421	ELEC INSP - TRAVEL MILEAGE IN-STATE	\$1,200	\$1,200
422	EXPENSES	\$3,380	\$3,425
423			
424	ELECTRICAL INSPECTOR TOTAL	\$17,663	\$18,137
425			
426			
427	ANIMAL INSPECTOR		
428	ANIMAL INSPECTOR - PROF. SERVICES	\$589	\$607
429	EXPENSES	\$589	\$607
430			\$0
431	ANIMAL INSPECTOR TOTAL	\$589	\$607
432			
433			
434	EMERGENCY MANAGEMENT		
435	TEMA- DIRECTOR SALARY (NU)	\$2,133	\$2,197
436	PERSONNEL	\$2,133	\$2,197
437			\$0
438	TEMA - REPAIR & MAINT - EQUIPMENT	\$691	\$705
439	TEMA - OFFICE SUPPLIES	\$109	\$111
440	TEMA- COMMUNICATIONS	\$1,000	\$1,020
441	TEMA - OTHER TRAVEL AND TRAINING	\$1,500	\$1,500
442	EXPENSES	\$3,300	\$3,336
443			\$0
444	EMERGENCY MANAGEMENT TOTAL	\$5,433	\$5,533
445			
446			
447	ANIMAL CONTROL		
448	ACO - OTHER - STIPEND (NU)	\$19,400	\$19,982
449	PERSONNEL	\$19,400	\$19,982
450			
451	ACO - PROFESSIONAL SERVICE	\$5,000	\$5,000
452	EXPENSES	\$5,000	\$5,000
453			
454	ANIMAL CONTROL TOTAL	\$24,400	\$24,982
455			
456			
457	TREE WARDEN		
458	TREE WARDEN - OTHER - STIPEND (NU)	\$11,663	\$12,013

459	PERSONNEL	\$11,663	\$12,013
460			
461	TREE WARDEN - EQUIPMENT RENTAL	\$9,374	\$9,374
462	TREE WARDEN - OTHER PURCHASED SERVICE	\$1,200	\$1,200
463	TREE WARDEN - TRAVEL MILEAGE - IN STATE	\$300	\$300
464	TREE WARDEN - DUES AND MEMBERSHIPS	\$450	\$450
465	EXPENSES	\$11,324	\$11,324
466			\$0
467	TREE WARDEN TOTAL	\$22,987	\$23,337
468			
469			
470	BURIAL AGENT		
471	BURIAL AGENT - OTHER - STIPEND	\$141	\$145
472	PERSONNEL	\$141	\$145
473			
474	BURIAL AGENT TOTAL	\$141	\$145
475			
476			
477	PARKING CLERK		
478	PARKING CLERK - OTHER - STIPEND	\$65	\$67
479	PERSONNEL	\$65	\$67
480			
481	PARKING CLERK TOTAL	\$65	\$67
482			
483	*PUBLIC SAFETY TOTAL	\$3,468,831	\$3,536,077
484			
485	SCHOOLS		
486	N.M.R.S.D. ASSESSMENT	\$11,709,894	\$12,043,227
487	N.M.R.S.D.DEBT	\$1,542,162	\$1,401,680
488	N.V.T.H.S. ASSESSMENT	\$901,421	\$1,023,583
489	N.V.T.H.S. DEBT	\$77,022	\$81,899
490	EXPENSES	\$14,230,499	\$14,550,389
491			
492	*EDUCATION TOTAL	\$14,230,499	\$14,550,389
493			
494	HIGHWAY		
495	HIGHWAY - SALARY-HIGHWAY SUPT. (U)	\$77,002	\$79,312
496	HIGHWAY - WAGES-OPER STAFF (U)	\$262,315	\$265,949
497	HIGHWAY-OVERTIME	\$9,500	\$10,070
498	HIGHWAY -WAGES-TEMP HELP (NU)	\$0	\$0

499	HIGHWAY - WAGES-SUPPORT STAFF	\$9,333	\$14,420
500	HIGHWAY - OTHER STIPEND - LONGEVITY	\$5,800	\$6,600
501	HIGHWAY - OTHER STIPEND - CERTIFICATION	\$3,500	\$3,605
502	HIGHWAY - OTHER - UNIFORM ALLOWANCE	\$6,600	\$7,200
503	PERSONNEL	\$374,050	\$387,156
504			
505	HIGHWAY - ENERGY	\$15,000	\$18,000
506	HIGHWAY - WATER	\$450	\$495
507	HIGHWAY - REPAIR & MAINT BUILDING	\$2,000	\$2,040
508	HIGHWAY - REPAIR & MAINT EQUIPMENT	\$15,300	\$16,830
509	HIGHWAY - EQUIPMENT RENTAL	\$1,500	\$1,530
510	HIGHWAY - PROFESSIONAL SERVICES	\$3,500	\$3,570
511	HIGHWAY - COMMUNICATION	\$3,850	\$3,927
512	HIGHWAY - OTHER SERVICES	\$1,000	\$1,500
513	HIGHWAY - OFFICE SUPPLIES	\$1,000	\$1,020
514	HIGHWAY - BUILDING SUPPLIES	\$2,000	\$2,040
515	HIGHWAY - VEHICULAR SUPPLIES	\$30,000	\$33,000
516	HIGHWAY - PUBLIC WORKS SUPPLIES	\$30,600	\$33,660
517	HIGHWAY - OTHER SUPPLIES	\$3,000	\$3,060
518	HIGHWAY - DUES & MEMBERSHIPS	\$300	\$306
519	HIGHWAY - NEW EQUIPMENT	\$2,000	\$2,040
520	HIGHWAY - REPLACE EQUIPMENT	\$1,500	\$1,530
521	HIGHWAY- LINE PAINTING	\$0	\$0
522	EXPENSES	\$113,000	\$124,548
523			\$0
524	HIGHWAY TOTAL	\$487,050	\$511,704
525			
526	SNOW AND ICE		
527	HWY - SNOW & ICE - WAGES-TEMPORARY HELP	\$5,000	\$5,000
528	HIGHWAY-WINTER OPERATIONS STIPEND	\$7,000	\$7,000
529	HWY - SNOW & ICE - WAGES - OVERTIME	\$25,000	\$26,500
530	PERSONNEL	\$37,000	\$38,500
531			
532	HWY - SNOW & ICE - EQUIP. REPAIR AND MAINT	\$27,000	\$27,540
533	HWY - SNOW & ICE - EQUIPMENT RENTAL	\$35,000	\$38,000
534	HWY - SNOW & ICE - VEHICULAR SUPPLIES	\$39,000	\$39,780
535	HWY - SNOW & ICE - SALT	\$69,000	\$70,380
536	HWY - SNOW & ICE -SAND	\$0	\$0
537	HWY - SNOW & ICE - REPLACE EQUIPMENT	\$2,000	\$2,040

538	EXPENSES	\$172,000	\$177,740
539			
540	SNOW AND ICE TOTAL	\$209,000	\$216,240
541			
542	STREET LIGHTS		
543	HIGHWAY - ENERGY - STREET LIGHTS	\$12,000	\$14,770
544	EXPENSES	\$12,000	\$14,770
545			
546	STREET LIGHTS TOTAL	\$12,000	\$14,770
547			
548	*HIGHWAY AND STREETS TOTAL	\$708,050	\$742,714
549			
550	SOLID WASTE		
551	LANDFILL - ENERGY	\$3,000	\$3,060
552	LANDFILL - REPAIR & MAINT LANDFILL BUILDING	\$3,000	\$3,050
553	LANDFILL - PROFESSIONAL SERVICES	\$8,200	\$8,350
554	LANDFILL - COMMUNICATIONS	\$200	\$204
555	SOLID WASTE - CURBSIDE PICKUP & TRANS.	\$715,500	\$733,388
556	PROF SVS - NORTH CENT REG SOLID WASTE	\$0	\$0
557			
558	EXPENSES	\$729,900	\$765,939
559			
560	SOLID WASTE TOTAL	\$729,900	\$748,052
561			
562	*SOLID WASTE TOTAL	\$729,900	\$748,052
563			
564	CEMETERY AND PARKS		
565	CEM/PARKS - WAGES-SUPERINTENDENT (U)	\$64,438	\$66,649
566	CEM/PARKS - WAGES - OPER FOREMAN (NU)	\$37,700	\$38,831
567	CEM/PARKS - WAGES - SUPPORT STAFF (NU) Admin	\$9,838	\$9,744
568	CEM/PARKS - WAGES - TEMP HELP (NU)	\$22,230	\$28,897
569	CEM/PARKS - OTHER - STIPEND - LONGEVITY	\$1,100	\$1,400
570	CEM/PARKS - OTHER - UNIFORM ALLOWANCE	\$600	\$600
571	PERSONNEL	\$135,906	\$146,121
572			
573	CEM/PARKS - ENERGY	\$3,425	\$3,525
574	CEM/PARKS - WATER	\$300	\$300
575	CEM/PARKS - REPAIR & MAINTAIN BUILDING	\$500	\$500
576	CEM/PARKS - REPAIR & MAINT EQUIPMENT	\$1,000	\$1,000

577	CEM/PARKS - EQUIPMENT RENTAL	\$0	\$1,500
578	CEM/PARKS - COMMUNICATION (Tel, Internet, Post etc.	\$2,520	\$2,520
579	CEM/PARKS - OFFICE SUPPLIES	\$46	\$46
580	CEM/PARKS - BUILDING MAINT SUPPLIES	\$100	\$100
581	CEM/PARKS -GROUNDSKEEPING SUPPLIES	\$1,100	\$3,110
582	CEM/PARKS - VEHICULAR SUPPLIES	\$1,100	\$2,500
583	CEM & PARKS - NEW EQUIPMENT, Misc supplies	\$500	\$500
584	OTHER PURCHASED SERVICES	\$100	\$100
585	EXPENSES	\$10,691	\$15,701
586			\$0
587	CEMETERY AND PARKS TOTAL	\$146,597	\$161,822
588			
589	HOUSING AUTHORITY		
590	THA - WAGES-SUPPORT STAFF (U)	\$4,203	\$4,330
591	PERSONNEL	\$4,203	\$4,330
592			
593	THA - PROF SERVICES	\$0	\$0
594	THA- TRAINING	\$1,000	\$1,000
595	THA - OFFICE AND GENERAL SUPPLIES	\$1,400	\$1,400
596	THA- TRAVEL/MILEAGE IN-STATE	\$200	\$100
597	EXPENSES	\$2,600	\$2,500
598			
599	HOUSING AUTHORITY TOTAL	\$6,803	\$6,830
600			
601	BOARD OF HEALTH		
602	BOH - WAGES-SUPPORT STAFF (U)	\$43,495	\$44,800
603	BOH - OTHER - STIPEND - LONGEVITY	\$800	\$800
604	PERSONNEL	\$44,295	\$45,600
605			
606	BOH - PROF SERVICES	\$300	\$306
607	BOH - COMMUNICATION	\$75	\$77
608	BOH - OFFICE SUPPLIES	\$350	\$355
609	BOH - TRAVEL/MILEAGE IN-STATE	\$575	\$275
610	BOH - DUES & MEMBERSHIPS	\$400	\$400
611	EXPENSES	\$1,700	\$1,413
612			
613	BOARD OF HEALTH TOTAL	\$45,995	\$47,013
614			
615	NASHOBA BOARD OF HEALTH		

616	NASHOBA ASSOC BOH - NURSING CONTRACT	\$12,130	\$13,050
617	NASHOBA ASSOC BOH - MONITOR ASSESSMENT	\$26,579	\$28,473
618	EXPENSES	\$38,709	\$41,523
619			
620	NASHOBA BOARD OF HEALTH TOTAL	\$38,709	\$41,523
621			
622	LANDFILL ENGINEERING		
623	LANDFILL ENGINEERING -PROF SERVICES	\$19,900	\$19,000
624	EXPENSES	\$19,900	\$19,000
625			
626	LANDFILL ENGINEERING TOTAL	\$19,900	\$19,000
627			
628	COUNCIL ON AGING		
629	COA -WAGES - DIRECTOR (U)	\$64,438	\$66,371
630	COA - WAGES - OPER STAFF (U)	\$81,715	\$73,867
631	COMMUNITY OUTREACH COORDINATOR		\$10,000
632	COA - WAGES - LONGEVITY	\$500	\$1,000
633	PERSONNEL	\$146,653	\$151,238
634			
635	COA - REPAIR & MAINT EQUIPMENT	\$2,150	\$2,193
636	COA - EQUIPMENT PURCHASE	\$0	\$0
637	COA - PROFESSIONAL SERVICES	\$3,000	\$3,060
638	COA - COMMUNICATIONS	\$1,600	\$1,632
639	COA - OFFICE SUPPLIES	\$1,000	\$1,020
640	COA - OTHER SUPPLIES	\$1,525	\$1,556
641	COA - DUES & MEMBERSHIPS	\$500	\$510
642	EXPENSES	\$9,775	\$9,971
643			
644	COUNCIL ON AGING TOTAL	\$156,428	\$161,209
645			
646	VETERANS AGENT		
647	VETERANS AGENT - OTHER -STIPEND (NU)	\$5,898	\$6,075
648	PERSONNEL	\$5,898	\$6,075
649			
650	VETERANS AGENT - OFFICE SUPPLIES	\$100	\$102
651	VET BENEFITS - OTHER SERVICES	\$75,000	\$75,000
652	EXPENSES	\$75,100	\$75,102
653			
654	VETERANS AGENT TOTAL	\$80,998	\$81,177
655			

656	*HUMAN SERVICES TOTAL	\$495,430	\$518,574
657			
658	LIBRARY		
659	LIBRARY - WAGES-LIBRARY DIRECTOR (NU)	\$85,830	\$87,547
660	LIBRARY - WAGES - LIBRARY TECHS (NU)	\$222,072	\$228,846
661	LIBRARY - OTHER - STIPEND - LONGEVITY	\$3,600	\$4,200
662	PERSONNEL	\$311,502	\$320,593
663			
664	LIBRARY - REPAIR & MAINTAIN - EQUIPMENT	\$1,000	\$0
665	LIBRARY - COMMUNICATION	\$1,000	\$0
666	LIBRARY - OTHER PURCHASED SERVICES	\$22,151	\$20,921
667	LIBRARY - OFFICE SUPPLIES	\$1,500	\$1,500
668	LIBRARY - CUSTODIAL SUPPLIES	\$0	\$0
669	LIBRARY - OTHER SUPPLIES - BOOKS DVD CD	\$58,431	\$62,229
670	LIBRARY - DUES & MEMBERSHIPS	\$250	\$250
671	LIBRARY - OTHER CHARGES-MILEAGE	\$0	\$0
672	EXPENSES	\$84,332	\$84,900
673			
674	LIBRARY TOTAL	\$395,834	\$405,493
675			
676	RECREATION		
677	RECREATION DEPT HEAD (U)	\$42,461	\$53,303
678	RECREATION SUPPORT STAFF (NU)(Assistant Dir)	\$14,976	\$5,425
679	RECREATION CLOTHING	\$600	\$600
680	RECREATION LONGEVITY	\$500	\$600
681	PERSONNEL	\$58,537	\$59,928
682			
683	RECREATION- MISC. SUPPLIES AND SERVICES	\$2,500	\$2,500
684	EXPENSES	\$2,500	\$2,500
685			
686	RECREATION TOTAL	\$61,037	\$62,428
687			
688	MEMORIAL DAY AND BAND CONCERTS		
689	MEMORIAL DAY - PROFESSIONAL SERVICES	\$1,500	\$1,545
690	MEMORIAL DAY - BAND SERVICES	\$3,500	\$3,100
691	MEMORIAL DAY - OTHER SUPPLIES	\$1,200	\$1,224
692	BAND CONCERTS - BAND SERVICES	\$12,900	\$12,900
693	BAND CONCERTS - OTHER SUPPLIES	\$300	\$300
694	EXPENSES	\$19,400	\$19,069

695			
696	MEMORIAL DAY AND BAND CONCERTS TOTAL	\$19,400	\$19,069
697			
698	FLAG COMMITTEE		
699	FLAG COMMITTEE EXPENSES	\$2,000	\$1,500
700	EXPENSES	\$2,000	\$1,500
701			
702	FLAG COMMITTEE TOTAL	\$2,000	\$1,500
703			
704	*CULTURE AND RECREATION TOTAL	\$478,271	\$488,490
705			
706	DEBT		
707	LONG TERM DEBT- PRINCIPAL EXEMPT		\$90,000
708	EXPENSES	\$171,924	\$90,000
709			\$0
710	LONG TERM DEBT- PRINCIPAL NON EXEMPT		\$181,924
711	EXPENSES	\$165,000	\$181,924
712			
713	LONG TERM DEBT- INTEREST EXEMPT		\$9,000
714	EXPENSES	\$12,100	\$9,000
715			
716	LONG TERM DEBT- INTEREST NON EXEMPT		\$78,750
717	EXPENSES	\$82,050	\$78,750
718			
719	INTEREST ON SHORT TERM LOANS . ISSUANCE		\$10,000
720	EXPENSES	\$10,000	\$10,000
721			
722	DEBT TOTAL	\$441,074	\$369,674
723			
724	*DEBT TOTAL	\$441,074	\$369,674
725			
726	RETIREMENT		
727	COUNTY RETIREMENT SYSTEM	\$934,764	\$991,340
728	EXPENSES	\$934,764	\$991,340
729			
730	RETIREMENT TOTAL	\$934,764	\$991,340
731			
732	UNEMPLOYMENT INSURANCE		
733	UNEMPLOYMENT COMPENSATION	\$15,000	\$15,900

734	EXPENSES	\$15,000	\$15,900
735			
736	UNEMPLOYMENT TOTAL	\$15,000	\$15,900
737			
738	HEALTH INSURANCE		
739	HEALTH INSURANCE TOWN SHARE	\$817,946	\$840,689
740	EXPENSES	\$817,946	\$840,689
741			
742	HEALTH INSURANCE TOTAL	\$817,946	\$840,689
743			
744	LIFE INSURANCE		
745	LIFE INSURANCE TOWN SHARE	\$450	\$450
746	EXPENSES	\$450	\$450
747			
748	LIFE INSURANCE TOTAL	\$450	\$450
749			
750	MEDICARE		
751	MEDICARE TOWN SHARE	\$59,229	\$73,253
752	EXPENSES	\$59,229	\$73,253
753			
754	MEDICARE TOTAL	\$59,229	\$73,253
755			
756	GENERAL INSURANCE		
757	GENERAL PROP LIABILITY & VEHICLE INS. &WORKERS COMP	\$311,771	\$311,771
758	EXPENSES	\$311,771	\$311,771
759			
760	GENERAL INSURANCE TOTAL	\$311,771	\$311,771
761			
762	*INSURANCES TOTAL	\$2,139,160	\$2,233,403
763			
764		\$24,378,999	\$24,868,661

Submitted by: Board of Selectmen

Read by: Veronica Kell

Vote: Passed Unanimously

ARTICLE 6:

To see if the Town will vote to raise and appropriate funds outside of Proposition 2 ½ to balance the budget or take any other action in relation thereto.

Motion: I move to take no action on Article 6.

Submitted by: Board of Selectmen

Read by: Veronica Kell
Vote: Passed Unanimously

ARTICLE 7:

To see if the Town will vote to transfer from Free Cash the funds needed to balance the budget or take any other action in relation thereto.

Motion: I move to take no action on Article 7.

Submitted by: Board of Selectmen
Read by: Charles Sexton-Diranian
Vote: Passed Unanimously

ARTICLE 8:

To see if the Town will vote to appropriate from stabilization account the funds to needed to balance the budget or take any other action in relation thereto.

Motion: I move to take no action on Article 8.

Submitted by: Board of Selectmen
Read by: Chaz Sexton-Diranian
Vote: Passed Unanimously

ARTICLE 9:

To see if the Town will vote to fix the salaries and compensation of all elected Officers of the Town as provided by Massachusetts General Laws Chapter 41, Section 108, as amended, and as appropriated in this warrant, or take any other action in relation thereto.

Motion: I move the Town vote to fix the salaries and compensation of all elected Officers of the Town as provided by Massachusetts General Laws Chapter 41, Section 108, as amended, and as appropriated in this warrant.

Submitted by: Board of Selectmen
Read by: Theresa Morse
Vote: Passed by majority

ARTICLE 10:

To see if the Town will vote to appropriate the sum of **\$1,516,376.00** or any other sum from Water Enterprise Fund revenues to operate the Water Department for Fiscal Year 2023, and in order to fund the cost of inter-municipal expenses that **\$271,000** or any other sum of this sum be appropriated in the general fund; or take any other action in relation thereto.

Motion: I move that the Town vote to appropriate the sum of **\$1,516,376** from Water Enterprise Fund revenues to operate the Water Department for Fiscal Year 2023, and to fund the cost of inter-municipal expenses that **\$273,000** of this sum be appropriated in the general fund.

Submitted by: Board of Water Commissioners
Read by: Charles Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 11:

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds a sum of money, not to exceed Fourteen Million Nine Hundred Thousand dollars (\$14,900,000) to pay the costs of various water system improvements, including, but not limited to, (i) the design and construction of a PFAS water treatment plant at the Harbor Trace well site, and (ii) the design and construction of a raw water transmission main between the Witch's Brook well site and Harbor Trace well site, and the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Water Commissioners, is hereby authorized to borrow said amount under and pursuant to M.G.L. c. 44, §§7 and 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. All, or any portion, of this borrowing may be obtained through the Massachusetts Clean Water Trust (the "Trust"). The Board of Water Commissioners, the Treasurer and any other appropriate official of the Town are authorized to execute and deliver any and all agreements and other documents that may be required by the Trust, or by The Commonwealth of Massachusetts' Department of Environmental Protection in connection with any financing to be obtained through the Trust. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; or take any action in relation thereto.

Motion: I move that the Town will vote to appropriate a sum of money, not to exceed Fourteen Million Nine Hundred Thousand dollars (\$14,900,000) be and hereby is appropriated to pay the costs of making various water system improvements, including, but not limited to, (i) the design and construction of a PFAS water treatment plant at the Harbor Trace well site, and (ii) the design and construction of a raw water transmission main between the Witch's Brook well site and Harbor Trace well site, and the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Water Commissioners, is hereby authorized to borrow said amount under and pursuant to M.G.L. c. 44, §§7 and 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. All, or any portion, of this borrowing may be obtained through the Massachusetts Clean Water Trust (the "Trust"). The Board of Water Commissioners, the Treasurer and any other appropriate official of the Town are authorized to execute and deliver any and all agreements and other documents that may be required by the Trust, or by The Commonwealth of Massachusetts' Department of Environmental Protection in connection with any financing to be obtained through the Trust. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Submitted by: Board of Water Commissioners

Read by: David W. Vigeant

Vote: Passed by 2/3 vote, declared by Moderator

ARTICLE 12:

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum of **\$358,450** or any other sum for the purpose of funding the FY23 Capital Plan as voted by the Capital Planning Committee as detailed below; or take any other action in relation thereto.

Item #	Department	Description	FY 23 Cost	Funding Source
1	Fire-EMS	Replace 2007 Car 2	\$ 55,000	Free Cash
2	Highway	F550 4x4 dump truck w/ plow	\$ 80,000	Free Cash
3		Asphalt Hot Box	\$ 43,000	Free Cash
4		Replace body on 2012 F450	\$ 14,400	Free Cash
5	Facilities	Exterior repair Memorial Hall	\$ 20,000	Free Cash
6		Exterior repair Harbor Fire Station	\$ 10,000	Free Cash
7	Police Dept.			
8		2 nd lease payment on four police cruisers	\$70,000	In Oper. Budget, Free Cash
9	Conservation	Tablet, Hand Auger, Munsell Soil Book	\$ 1050	Free Cash
10	Water Dept.	HDPE Pipe Fusing Machine	\$25,000	Water Enterprise Retained Earnings
11		36 inch Plotter Printer Scanner	\$10,000	Water Enterprise Retained Earnings
12		Decommissioning and reforestation Main St well field	\$30,000	Water Enterprise Retained Earnings
		Total	\$358,450	

Motion: I move that the Town vote to transfer from Free Cash or the Water Enterprise account as printed in the warrant the sum of **\$358,450** for the purpose of funding the FY23 Capital Plan as voted by the Capital Planning Committee as detailed below.

Item #	Department	Description	FY 23 Cost	Funding Source
1	Fire-EMS	Replace 2007 Car 2	\$ 55,000	Free Cash
2	Highway	F550 4x4 dump truck w/ plow	\$ 80,000	Free Cash
3		Asphalt Hot Box	\$ 43,000	Free Cash
4		Replace body on 2012 F450	\$ 14,400	Free Cash
5	Facilities	Exterior repair Memorial Hall	\$ 20,000	Free Cash
6		Exterior repair Harbor Fire Station	\$ 10,000	Free Cash
7	Police Dept.			
8		2 nd lease payment on four police cruisers	\$70,000	In Oper. Budget, Free Cash
9	Conservation	Tablet, Hand Auger, Munsell Soil Book	\$ 1050	Free Cash
10	Water Dept.	HDPE Pipe Fusing Machine	\$25,000	Water Enterprise Retained Earnings
11		36 inch Plotter Printer Scanner	\$10,000	Water Enterprise Retained Earnings
12		Decommissioning and reforestation Main St well field	\$30,000	Water Enterprise Retained Earnings

		Total	\$358,450	
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Submitted by: Capital Planning Committee

Read by: Veronica Kell

Voted: Passed unanimously

ARTICLE 13:

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum or sums of **\$1,060,000** or any other sum for the purpose of funding the FY23 Capital Plan as voted by the Capital Planning Committee as detailed below; or take any other action in relation thereto.

Item #	Department	Description	FY 23 Cost	Funding Source
1	Fire-EMS	Replace 1995 Engine 2	\$745,000	Borrow
2		Replace 1995 Forestry 2	\$ 75,000	Borrow
3	Highway	6 Wheel dump truck w/plow & sander	\$240,000	Borrow
		Total	\$1,060,000	

Motion: I move the Town vote to borrow the sum of **\$1,060,000** for the purpose of funding the FY23 Capital Plan as voted by the Capital Planning Committee as detailed below;

Item #	Department	Description	FY 23 Cost	Funding Source
1	Fire-EMS	Replace 1995 Engine 2	\$745,000	Borrow
2		Replace 1995 Forestry 2	\$ 75,000	Borrow
3	Highway	6 Wheel dump truck w/plow & sander	\$240,000	Borrow
		Total	\$1,060,000	

Submitted by: Capital Planning Committee

Read by: Charles Sexton-Diranian

Voted: Passed Unanimously

ARTICLE 14

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum or sums of **\$101,588** or other sum for the purpose of funding the FY 23 lease for the ambulance; or take any action in relation thereto.

Motion: I move the Town vote to transfer from available funds in the Ambulance Receipts Reserved account the sum of **\$101,588** for the purpose of funding the FY 23 lease for the ambulance.

Submitted by: Board of Selectmen

Read by: Theresa Morse

ARTICLE 15:

To see if the Town will vote to close out old warrant articles and reallocate to the Capital Stabilization Account the balances as indicated below for a total \$41,663.75 or any other sum; or take any action in relation thereto.

• STM 12/20/18 Article 4 Wage Settlement	\$ 2,874.35
• ATM 5/8/21 Article 7 Retroactive salary adjustments	\$ 21,775.52
• ATM 5/3/16 Article 25 Cable and PEG Access Expenses	\$ 15,091.92
• ATM 5/1/18 Article 8 Police and Fire/EMS Radios and Communication equipment	\$ 349.80
ATM 7/25/20 Art 7 Ambulance Lease Payment-year 1	\$ 1,572.16
TOTAL	\$ 41,663.75

Motion: I move the Town vote to close out old warrant articles and reallocate to the Capital Stabilization Account the balances as printed in the warrant for a total **\$41,663.75**

Submitted by: Board of Selectmen

Read by: Veronica Kell

Voted: Passed unanimously

ARTICLE 16:

To see if the Town will vote to repurpose the balance of \$10,000 from Article 7 ATM 07/25/20, 450 Dodge Dump Truck to purchase a Used Pickup Truck or take any action in relation thereto.

Motion: I move that the Town vote to repurpose the balance of **\$10,000** from Article 7 ATM 07/25/20, 450 Dodge Dump Truck to purchase a Used Pickup Truck.

Submitted: Board of Selectmen

Read by: Theresa Morse

ARTICLE 17:

To see if the Town will vote to appropriate from the PEG Access Receipts Reserved Account funds equal to five percent (5%) of Comcast's Gross Annual Revenues in Townsend, subject to receipt and availability, and authorize the Board of Selectmen and Town Administrator to expend and distribute said funds to Townsend Community Access Media, Inc. on a quarterly basis for the purpose of annual funding of the production and broadcast of Public, Educational, and Government (PEG) access television on terms contained in a certain Grant Agreement between the Town of Townsend, MA and Townsend Community Access Media, Inc., effective September 15, 2020, or take any other action in relation thereto.

Motion: I move the Town vote to appropriate from the PEG Access Receipts Reserved Account funds **\$131,211** equal to five percent (5%) of Comcast's Gross Annual Revenues in Townsend, subject to receipt and availability, and authorize the Board of Selectmen and Town Administrator to expend and distribute said funds to Townsend Community Access Media, Inc. on a quarterly basis for the purpose of annual funding of the production and broadcast of Public, Educational, and Government (PEG) access television on terms contained in a certain Grant Agreement between the Town of Townsend, MA and Townsend Community Access Media, Inc., effective September 15, 2020.

Submitted by: TCAM and the Select Board

Read by: Veronica Kell

Vote: Passed Unanimously

ARTICLE 18:

To see if the Town will vote to raise and appropriate, borrow or transfer from Free Cash or other available funds in the treasury the sum of **5,000.00** or any other sum to defray the charges and expenses for the planning and execution of the Town's 300th Anniversary Celebration to be held in the year 2032; or take any other action in relation thereto.

I move the Town vote to appropriate from the PEG Access Receipts Reserved Account funds **\$131,211** equal to five percent (5%) of Comcast's Gross Annual Revenues in Townsend, subject to receipt and availability, and authorize the Board of Selectmen and Town Administrator to expend and distribute said funds to Townsend Community Access Media, Inc. on a quarterly basis for the purpose of annual funding of the production and broadcast of Public, Educational, and Government (PEG) access television on terms contained in a certain Grant Agreement between the Town of Townsend, MA and Townsend Community Access Media, Inc., effective September 15, 2020.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote: Passed Unanimously

ARTICLE 19:

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum of **\$8,000** or any other sum for the purpose of funding the Assessors' FY23 Periodic Inspections and Property Data Verification Program as mandated by the Massachusetts Department of Revenue, Bureau of Local Assessments, or take any other action in relation thereto.

Motion: I move vote to transfer from Free Cash the sum of **\$8,000** for the purpose of funding the Assessors' FY23 Periodic Inspections and Property Data Verification Program as mandated by the Massachusetts Department of Revenue, Bureau of Local Assessments

Submitted by: Board of Assessors

Read by: Charles Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 20:

To see if the Town will vote to amend Chapter 37 of the Town's General Bylaws, entitled "Fees," Article II, entitled "Town Clerk," Section 37-2, entitled "Fee Schedule," Items (13), (29), (44) and (67), as follows, with deletions stricken-through and additions in bold:

- (13) For furnishing a certificate of birth: ~~\$7~~ **\$10.**
- (29) For furnishing a certificate of death: ~~\$7~~ **\$10.**
- (44) For furnishing a certificate of marriage: ~~\$7~~ **\$10.**
- (67) For copying any manuscript or record pertaining to a birth, marriage or death: ~~\$7~~ **\$10.**

or take any other action in relation thereto.

Motion: I move the Town vote to amend Chapter 37 of the Town's General Bylaws, entitled "Fees," Article II, entitled "Town Clerk," Section 37-2, entitled "Fee Schedule," Items (13), (29), (44) and (67), as follows, with deletions stricken-through and additions in bold:

- (13) For furnishing a certificate of birth: ~~\$7~~ **\$10**.
- (29) For furnishing a certificate of death: ~~\$7~~ **\$10**.
- (44) For furnishing a certificate of marriage: ~~\$7~~ **\$10**.
- (67) For copying any manuscript or record pertaining to a birth, marriage or death: ~~\$7~~ **\$10**.

Submitted by: Town Clerk

Read by: Charles Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 21:

To see if the Town will vote to authorize the Select Board to acquire, by gift, purchase, eminent domain or otherwise, from the Townsend Conservation Land Trust, for general municipal purposes, four properties, determined to be unique, identified as A

- a. Rt 13 N land with Welcome to Townsend sign, Map-Block-Lot 21-7-2 (0.15 acres);
- b. Pheasant Ridge Rd entrance to development, Map-Block-Lot 17-109-0 (0.145 ac) and 17-24B-0 (0.557 acres); and
- c. Barker Hill Rd, Map-Block-Lot 19-49-0 (0.309 acres);

and, further, to authorize the Select Board to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said acquisition; or take any other action in relation thereto.

Motion: I move the Town vote to authorize the Select Board to acquire, by gift, from the Townsend Conservation Land Trust, for general municipal purposes, four properties, determined to be unique, identified as:

- a. Rt 13 N land with Welcome to Townsend sign, Map-Block-Lot 21-7-2 (0.15 acres);
- b. Pheasant Ridge Rd entrance to development, Map-Block-Lot 17-109-0 (0.145 ac) and 17-24B-0 (0.557) acres); and
- c. Barker Hill Rd, Map-Block-Lot 19-49-0 (.309 acres);

and further, to authorize the Select Board to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said acquisition.

Submitted by: Board of Selectmen

Read by: Veronica Kell

Vote: Passed Unanimously

ARTICLE 22:

To see if the Town will vote to transfer the care, custody, and control of the following properties from the Board of Selectmen, presently possessed by it for general municipal or affordable housing purposes, as indicated, to the Townsend Affordable Housing Trust, established u/d/t (under declaration of trust) dated October 23, 2020, and recorded with the Middlesex South District Registry of Deeds at Book 76193, Page 28, for the purpose of preserving and creating affordable housing:

<u>Assessor's Map, Block and Lot</u>	<u>Approximate acreage</u>	<u>Present purpose</u>	<u>Registry of Deeds reference</u>
34-74-0	31.4	General municipal purposes; acquired via tax taking	Book 19522, Page 114
34-80-0	3.0	General municipal purposes; acquired via tax taking	Book 38455, Page 293
10-52-0	2.3	General municipal purposes; acquired via tax taking	Book 60699, Page 362
10-70-0	4.7	General municipal purposes; acquired via tax taking	Book 60699, Page 362
25-5-1	19.3	General municipal purposes; acquired via tax taking	Book 21123, Page 18; Book 26258, Page 157
28-57-0	11.85	Affordable housing purposes	Atwood Acres property Dudley Road

or take any other action in relation thereto.

Motion: I move that the Town vote to transfer the care, custody, and control of the properties as printed in the warrant from the Board of Selectmen, presently possessed by it for general municipal or affordable housing purposes, as indicated, to the Townsend Affordable Housing Trust, established u/d/t dated October 23, 2020, and recorded with the Middlesex South District Registry of Deeds at Book 76193, Page 28, for the purpose of preserving and creating affordable housing.

Motion was made to move the question.

Vote: Motion to move the question passed unanimously.

Main Motion Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote: This required a 2/3 vote. Seven (7) residents requested a count vote: Yes: 52, No: 23, the motion passed with a 2/3 vote.

ARTICLE 23: Citizens' Petition

To see if the voters of the Town of Townsend will vote to accept as a Town Way; Harbor Trace Road and Cooperate Way (shown on a definitive Subdivision Plan #803 of 2003 recorded at Middlesex South Registry of Deeds at Book 40549 and Page 330) extending easterly from South Street at a distance of approximately 700ft.

Said proposed Town Ways are to be called: Harbor Trace Road and Cooperage Way.

The details of the proposed Town Way are set out on the "Petition Package" on file with the Town Clerk.

Motion: I move to pass over this street acceptance article per a letter from the Petitioner requesting said pass over.

Submitted by: Petition

Read by: Charles Sexton Diranian

ARTICLE 24:

To see if the Town will vote to adopt Mass General Law Chapter 40 Section 57 to the licensing authorities to deny any application for, or revoke or suspend a building permit, or any local license or permit including renewals and transfers issued by any board, officer, department for any person, corporation or business enterprise, who has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges, including amounts assessed under the provisions of section twenty-one D or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate whose owner has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges.

Motion: I move pass over this article related to denial of permits due to delinquent taxes.

Submitted by: Board of Selectmen

Read by: Charles Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 25:

To see if the Town will vote to amend its General Bylaws, Chapter 138, entitled "Wetlands," as follows:

- (i) by adding to Section 138-1, entitled "Application," a new Subsection "D," stating:

"D. No activity is permitted within the no disturb zone adjacent to any resource area, including but not limited to clearing of vegetation, cutting, trimming, filling, excavating, grading, composting, planting, harvesting, mowing, landscaping, depositing of waste, debris or other materials, fencing, installation of roads, driveways and walkways, construction of any kind and any other site altering activities. The conducting of these activities in close proximity to resource areas, including wetlands, risks alteration of the resources themselves, and the Conservation Commission has so determined. Notwithstanding the foregoing, any area comprising a no disturb zone that is already developed as of the effective date hereof may be maintained in its then-current state; provided, however, that any substantial alteration thereto shall require a permit issued by the Conservation Commission. Upon

request, the Conservation Commission may permit certain regulated activities, otherwise prohibited, to occur within the no disturb zone, but only upon a showing by the applicant, and findings by the Commission, that there exists no practicable alternative to the proposed activity AND that the activities proposed will have no adverse impact on the resource area(s). The Conservation Commission's decision to grant or deny a waiver shall be entitled to deference except in such circumstance where its decision is arbitrary or capricious;

and

- (ii) by adding to Section 138-7, entitled "Definitions," a new Subsection A.8, defining "No Disturb Zone" by stating:

- (8) "No Disturb Zone" shall be defined as the portion of a buffer zone extending 35 feet horizontally from the edges of the resource area, comprised of and functioning as a natural protective barrier of land within which disturbance is generally prohibited.

or take any other action in relation thereto.

Motion: I move the Town vote to amend its General Bylaws, Chapter 138, entitled "Wetlands," as printed in the warrant.

Motion to postpone indefinitely was made and seconded.

Submitted by: Board of Selectmen

Read by: Veronica Kell

Vote: Counters were request by seven (7) voters. Yes: 57. No: 14. Motion to postpone indefinitely passed.

ZONING BYLAWS AND ADOPTIONS

ARTICLE 26:

To see if the Town will vote to amend Article VI of the Town's Zoning Bylaw, entitled "Land Use Regulations," Section 145-26, entitled "Residential Districts," Subsection B, entitled "Residential A and B Districts special permit uses," Item 9, as follows, with additions to the existing text of the Bylaw in **bold**: "(9) Commercial kennel, **dog grooming establishment, dog training establishment, dog daycare establishment**, animal or veterinary hospital, provided that such use is located on the same premises as a dwelling and is conducted by a resident thereof;"

Or take any other action in relation thereto.

Motion: I move the Town vote to amend Article VI of the Town's Zoning Bylaw, entitled "Land Use Regulations," Section 145-26, entitled "Residential Districts," Subsection B, entitled "Residential A and B Districts special permit uses," Item 9, as follows, with additions to the existing text of the

Bylaw in **bold**: “(9) Commercial kennel, **dog grooming establishment, dog training establishment, dog daycare establishment**, animal or veterinary hospital, provided that such use is located on the same premises as a dwelling and is conducted by a resident thereof;”

Submitted by: Planning Board

Read by: Bill Cadogan

Vote: Passed by 2/3 vote, declared by Moderator

Motion was made and seconded to dissolve the Annual Town Meeting.

Vote: Unanimous

The Annual Town Meeting was dissolved at 10:01 pm.

Respectfully Submitted



Kathleen M. Spofford, CMMC
Town Clerk

