

Capital Flanning Committee

272 Main Street Townsend, MA 01469



Mark Hussey, Chair Chris Nocella, Vice Chair Stephen Spofford, Clerk Donald Klein, Member Jerrilyn Bozicas, Member Veronica Kell, Member Lynn Garafola, Member

CAPITAL PLANNING COMMITTEE MEETING MINUTES 1/08/2020 – Selectmen's Chambers, 6:00 pm

I. PRELIMINARIES:

- 1.1 Chairman Mark Hussey called the meeting to order at 6:00 p.m.
- 1.2 Roll call: Mark Hussey (MH), Chris Nocella (CN), Donald Klein (DK), Jerrilyn Bozicas (JB), Stephen Spofford (SS), and Veronica Kell (VK).
- 1.3 Chairman's Additions or Deletions: None.

II. MEETING BUSINESS:

- 2.1 Meet with Town Administrator to discuss funding and our role was postponed to 1/15/2020. VK asked about funds in Capital Planning account. DK responded that it would be discussed at the next meeting.
- 2.2 Meeting with Water Department was postponed until 1/22/2020. Met with Cemetery and Parks instead. Roger Rapoza, Cemetery and Parks Superintendent discussed his plans to replace a small dump truck in bad shape, possibly lease to own. Meeting with Highway Superintendent Jim Smith. He discussed his need for a new loader to replace at 32-year-old model in bad condition and a small dump truck in need of repairs. Discussion on lease to own.
- 2.3 Approved meeting minutes from 12/11/19. DK made a motion to accept the minutes, SS seconded the motion. Motion passed, all in favor.
- 2.4 Planning Board Member Update: New members added to Capital Planning Committee are Veronica Kell nominated by the Planning Board and Stephen Spofford nominated by the Town Moderator
- 2.5 Member Updates/Reports: Assigned clerk position to new member SS. All members have been sworn in.
 - 2.5.1 Review mail if applicable, no mail to approve.
 - 2.5.2 Review/set next meeting. 1/15 and 1/22 and 1/29.

1/15/2020: Police and Fire.

1/22/2020: Water Department.

1/29/2020: Finalize report.

III. <u>ADJOURNMENT</u>: SS made a motion to adjourn, DK seconded the motion. Motion passed, all in favor. Meeting was adjourned at 7:00 p.m.

APPROVED 7/15/2020 11



Capital Planning Committee

272 Main Street Townsend, MA 01469



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4 5				
1. Department	PARKS		2. Date: ////5/20/	9
3. Contact Person & Title:	ERINTENDE	ATT	4. Phone: GE	xtension: 8 424 5 221
5. Project Title:			6. Contact Email Addre	SS:
7 Disperse of Facilities at Day	15 (111)		CEMETERY (Ten)	
7. Purpose of Equipment Reque			8. Fiscal Year Requeste	ed in CIP:
(A) Add a New Equipment to the		ļ	2020	
() Modify a Equipment Alread			Department Priority:	
() Resubmit Previous Equipm			/	
If Prior Unfunded Request, What FY	1st Submitted?		10. Form of Acquisition (Colonia di Maria di Santa di S
11. Purpose of Expenditure (chec	k all applicable):	———————————————————————————————————————	Purchase () Lease	() Lease/Purchase
(Increased Safety/Emergency	in applicable).	1.16		
(A) Mandated by Federal, State, or Local	Law	(c) Reduce Person		ded Service
() Improve Procedures, Records, etc.	Law	() Scheduled Repl		Parameter and the second secon
() improve Procedures, Records, etc.		(Replace Worn-(Out Equipment () Presen	t Equipment Obsolete
12. Number of Units Requested:	***	13. Number of S	Similar Items in Inventor	<i>J</i> :
			/	<i>y</i> .
14. Cost of Purchase or Annual Le	ease:		15. Estimated Use	eful Life in Years:
Per Unit: \$	Total:\$_5	0,000	20+	
16. Description/Justification (attack	ch any relevant backo	round information)		
P 92 E	O LKY DU	AL WHEL		
REPLACE 97 F3 WITH ANEW	00 726	- 11000	-	
, THANEW	W350 DaD	95 2WD	HE DLOW/	
W II II OI II -	Dun	D		
		<i>P</i>		
Replaced Equipment (if any):			Prior Fiscal Year	's
Item Make	Age Mileage	Maintenance Co		Rental Costs
A. FORZOF3:	502 45K	COHS	AUT	
В.	100 75.1	C0173	////	
D.				
		L		
Recommended Disposal of Re	placed Equipment (ch	neck):		
) Trade-In () Sale	() Possible	Use by Other Age	noine (6) Albert	SALVAGE
() calc	() FOSSIDIE	Ose by Other Age	icies Wother_	sher i je
19. Estimated Net Effects on Futur	- O			
19. Estimated Net Effects of Futur	One-Time \$	Annual \$). Recommended Finan	cing Source (if known):
Personnel	T Che-time \$	Aillidai \$		
Jtilities				
Supplies				
The state of the s				
Other (specify):			Signature	
OTAL	-	\$ -	X 2/15	-
lotes (reserved):			(

For Capital Planning Committee's Use Only: Recommended Number of Years (if any): Statutory Reference:

Estimated Annual Debt Service (Initial Fiscal Year):
Maximum Number of Years Allowed:
Date Estimated Provided:

Central Chrysler Jeep Dodge Of Raynham		Vehicle Quote
Joe Warsofsky, Fleet Sales Service Representative	Date	November 22, 2019
(O) 508-823-0101 Ext 4249 Cell 774-930-2345	Invoice #	140Verniber 22, 2019
E-Mail jwarsofsky@central.us	IIIVOICE #	
L-wan jwarsorsky weent and	For:	Roger Rapoza
	1 01.	Nogel Napoza
	Bill To:	Townsend Cemetery
2020 Pricing Using Greater Boston Police Council		29 Highland Street
Contract		Townsend , Ma. 01469
	Telephone	978-579-1714
	Cell	
	Phone	978-424-5521
	Email	cemetery@townsend.ma.us
DESCRIPTION		AMOUNT
DP4L63 4500 Cab Chassis 4X2 (144.5" WB-60")		\$34,354.00
Seat		
		Included
ESB 6.4L V8 Heavy Duty HEMI Engine		Included
DF3 6-Spd Auto Aisin AS665RC HD Trans.		Included
PX8 Black Clear Coat		
		Included
APA Monotone Paint		Included
TX-X8 HD Vinyl 40/20/40 Split Bench Seat Black		Included
Diesel Gray		
Z4C GVW Rating 16,000#		Included
GXJ 2 Extra Base Keys		Included
XAW Rear Backup Alarm		\$135.94
XAC Park View Rear Back-up Camera		\$464.07
TBB Full Size Spare Tire		\$370.32
MR Black Tubular Side Steps		\$370.32
JJ4 65 MPH Maximum Speed		\$89.97
DPL 4.89 Rear Axle Ratio		\$182.82
AZB Heavy Duty Front Suspension Group		\$243.75
	Subtotal	\$36,211.19
Off Contract Item		
Metropolitan Truck Dura Mag Aluminum Dump Body		
Attached Is A Detailed Information Memo		\$12,571.97
	Total	\$48,783.16
	iotai	ψ40,103.10

Central Chrysler Jeep Dodge Ram		Vehicle Quote
Joseph I. Warsofsky, Fleet Sales / Service Rep	Date	11/15/19
Joseph I. Warsolsky, Fleet Gales / Getviss / Kg	Invoice #	
508) 823-0101 ext. 4249 Fax 508-828-2131		
mail address jwarsofsky@cenntral.us	For:	Roger Rapoza
191 New State Highway Raynham, Ma. 02767	Bill	Townsend Cemetery
O to Poston Police Council		
2020 Pricing Using Greater Boston Police Council		29 Highland
Contract		Townsend , Ma.01469
	Telephone	978-597-1714
	Cell	978-424-5221
	Email	cemetery@townsend.ma.us
	Ciliali	AMOUNT
DESCRIPTION	-	\$34,354.00
DP4L63 4500 Reg Cab Chassis 4X2 (144.5" WB-		
CA 60")		Included
27A Customer Preferred Package		Included
ESB 6 AL V8 Heavy Duty HEMI Engine		Included
DF3 6-Spd Auto Aisin AS665RC HD Trans		Included
PX8 Black Clear Coat		Included
APA Monotone Paint		Included
*TX-X8 HD Vinyl 40/20/40 Split Bench Seat Black /		
Diesel Gray	-	Included
Z4C GVW Rating - 16,000 #		Included
GXJ 2 Extra Base Keys		\$135.94
XAW Rear Backup Alarm		\$464.0
ZAC Park View Rear Back-up Camera		\$370.33
TBB Full Size Spare Tire		\$370.33
MUR Black Tubular Side Steps		\$89.0
JJ4 65 MPH Maximum Speed	1	\$182.8
DDI 489 Rear Axle Ratio		\$243.7
AZB Heavy Duty Front Suspension Group		
	Cubtotal	\$36,210.2
	Subtotal	7-1-
Metropolitan Truck Center		\$9,594.4
See Dump Body Reading Describes Body Info Attached		70,50
		\$45,805.6



TOWNSEND HIGHWAY DEPARTMENT

177 Main Street, Townsend, MA (978) 597-1712 jsmith@townsend.ma.us

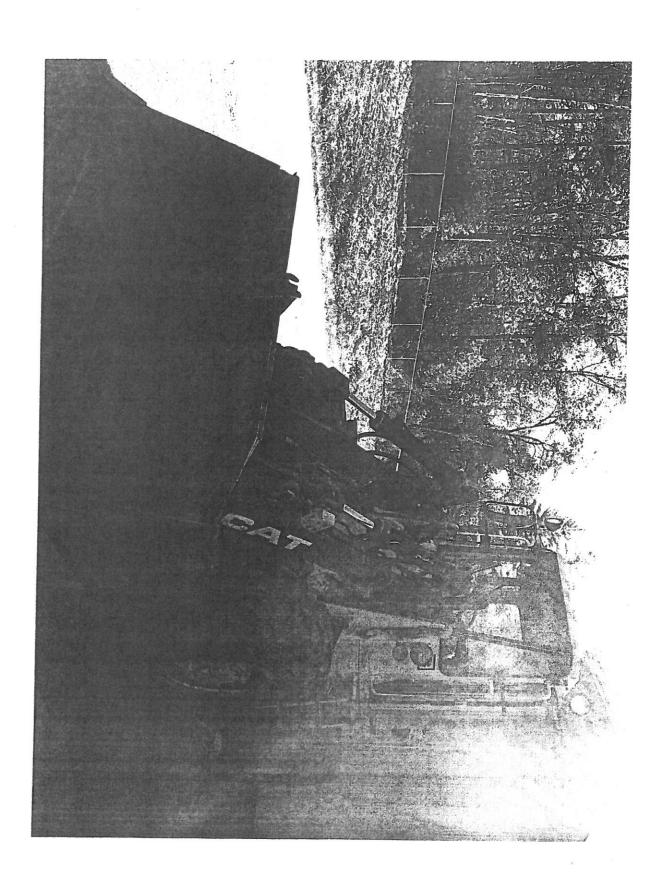
Capital Plan

1. Cat IT18 Loader (1988)

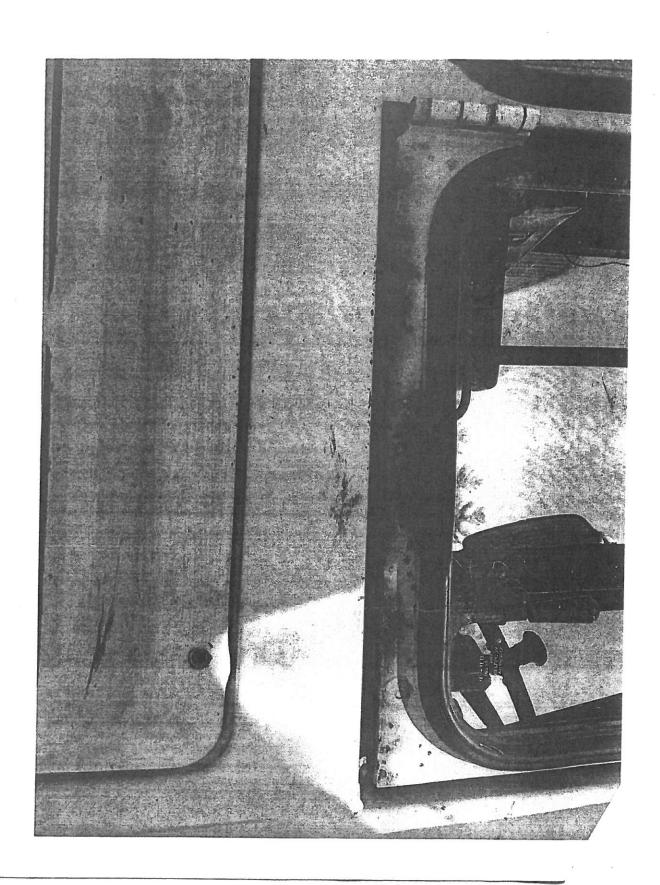
- 32 year old
- Hydraulics leak
- Engine oil leaks
- Engine has severe loss of power
- Body is rotted
- Tires need replacing
- Engine currently not running

2. Main Purposes of Machine:

- Plows snow
- Loads salt trucks and dump trucks
- Sweeps roads
- · Stacks salt for winter use
- Grades edges of town roads
- · Mechanic uses for various jobs around shop
- Machine is used daily and very essential to the department

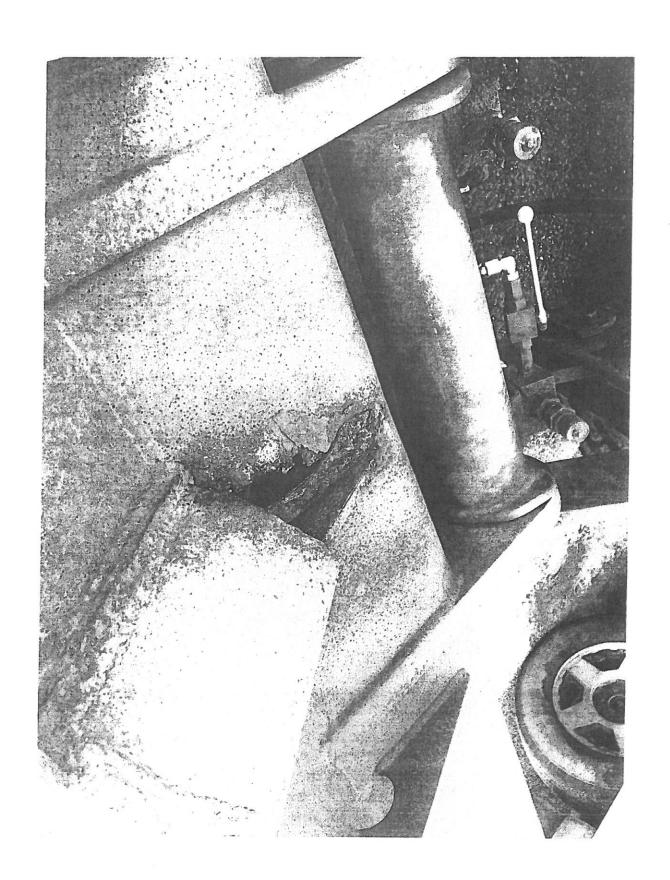


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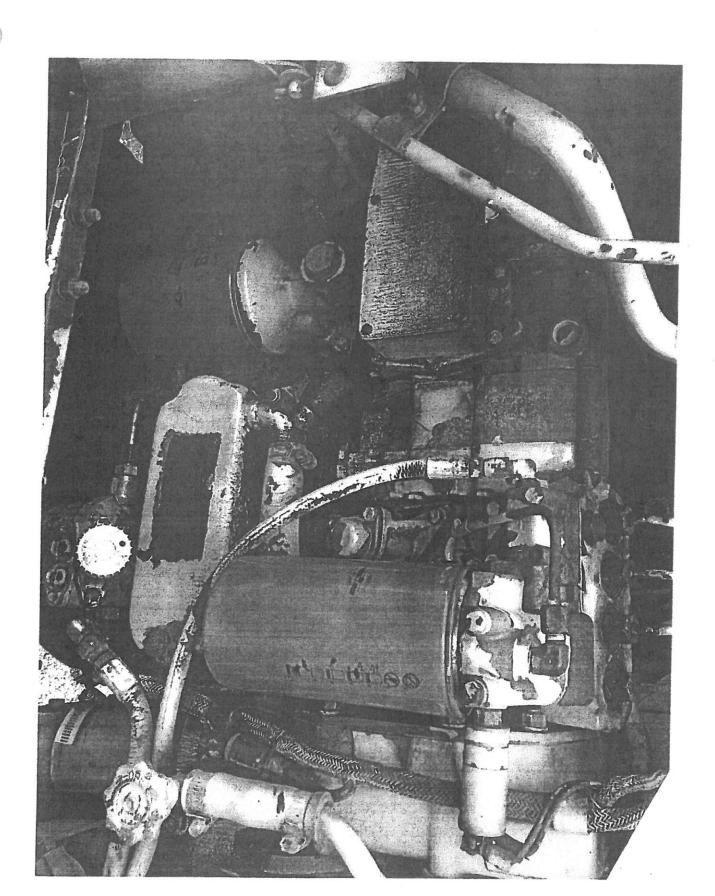
'n

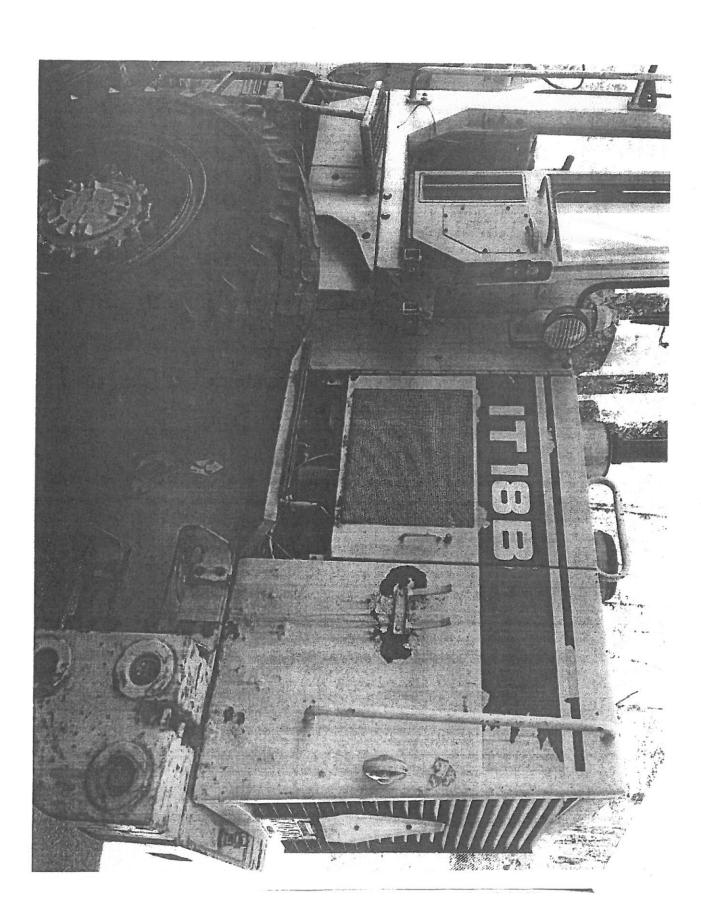
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TOWN OF TOWNSEND
SUMMARY SHEET FOR THE CAPITAL IMPROVEMENT PLAN OF FISCAL YEAR 2021-2025
HIGHWAY DEPARTMENT

1							2000	T	T		T	T		T	T		T			70
				2025	2020	3036	2025	2024		2024	5202	2022	2023	7707	3	2022	1707	2021	2021	d
				-3	-		_			->	_		ω		. .	_	-	٠		Priority
_	Total All Projects & Equipment			10' plow wing	10' plow wing		Roadway paying & maintenance	and sander	plow	F550 4x4 one-ton dump truck w/	Roadway paving & maintenance	u ansmission	1128 Loader Rebuilt motor and new	Roadway paving & maintenance	and sander	New 6-wheel dump truck with plow	plow	F550 4x4 one-ton dump truck w/	New Cat 930M Loader	Project/Equipment Title
-	\$ 250 000																\$ 80,000		\$ 170,000	FY21
-	\$ 405 000													\$ 200,000	\$ 205,000					FY22
000,000											\$ 200,000	\$ 50,000								FY23
\$ 300,000								\$ 210,000	\$ 90,000											FY24
\$ 220,000	1 1		1	\$ 10,000	\$ 10,000	\$ 200,000														FY25
\$ 1,425,000		€ 9	0,000	\$ 10,000	\$ 10,000	\$ 200,000	* 210,000	\$ 210,000	\$ 90,000	* 200,000	\$ 200 000	\$ 50,000		\$ 200,000	\$ 205,000	00,000		\$ 170,000		Total

Department Head signature

TOWN OF TOWNSEND CAPITAL PLANNING COMMITTEE FORM A - CAPITAL PROJECT REQUEST

1. Department				2. Date:					
Highway				11/07/19					
3. Contact Perso	n & Title:			4. Phone:	Extension	DD:			
James Smith Hi	ahway Superii	ntendent		978-597-17		JII.			
5. Project Title:	gillay capain	nendern			· ·				
Road paving and	maintenance			6. Contact Email Address: Jsmith@Townsend.ma.us					
7. Purpose of Pro		orm (check):				10			
() Add a New I				FY21-FY25	r Requested in C	IP:			
() Modify a Pro	piect Already in	the CIP		9. Departmen	nt Priority:				
(X) Resubmit P				8	it Priority.				
		FY 1st Submitted?	FY13		Useful Life in Ye	are:			
				8 -12 years	Oseidi Lile ili Te	a15.			
11. Description/Ju	stification (attac	h any relevant ba	ckground inform	ation):					
	ultant Advisory S	Services? (check)): () Yes	(XX) No					
12. Need for Cons					ill End If Funded I	FY20			
12. Need for Consi 13 Month & Year P	roject Will Begin					FY20			
12. Need for Consi 13 Month & Year P	roject Will Begin	n if Funded? FY20				FY20			
12. Need for Consi 13 Month & Year P 14. Estimated Capi	roject Will Begin					FY20 TOTAL			
12. Need for Consi 13 Month & Year P 14. Estimated Capi Planning & Design	roject Will Begin	n if Funded? FY20	0 Month &	Year Project Wi	II End If Funded I	I			
12. Need for Consi 13 Month & Year P 14. Estimated Capi Planning & Design and Acquisition	roject Will Begin	n if Funded? FY20	0 Month &	Year Project Wi	II End If Funded I	TOTAL			
12. Need for Consi 13 Month & Year P 14. Estimated Capi Planning & Design and Acquisition Site Development	roject Will Begin	FY 2022	Month &	Year Project Wi	FY 2025	TOTAL			
12. Need for Consi 13 Month & Year P 14. Estimated Capi Planning & Design and Acquisition Site Development Construction	roject Will Begin	n if Funded? FY20	0 Month &	Year Project Wi	II End If Funded I	TOTAL			
12. Need for Consi 13 Month & Year P 14. Estimated Capi Planning & Design and Acquisition Site Development Construction Other (specify):	roject Will Begintal Costs: FY 2021	FY 2022 200,000	FY 2023 200,000	Year Project Wi	FY 2025 200,000	TOTAL -			
Estimated Net Effective 12. Need for Consults 13 Month & Year Policy 14. Estimated Capital Planning & Design and Acquisition Site Development Construction Other (specify):	roject Will Begin	FY 2022	Month &	Year Project Wi	FY 2025	TOTAL -			
12. Need for Const 13 Month & Year P 14. Estimated Capi Planning & Design and Acquisition Site Development Construction Other (specify):	roject Will Begintal Costs: FY 2021	FY 2022 200,000 \$ 200,000	PY 2023 200,000 200,000	Year Project Wi	FY 2025 200,000 \$ 200,000	TOTAL			
12. Need for Const 13 Month & Year P 14. Estimated Capi Planning & Design and Acquisition Site Development Construction Other (specify):	tal Costs: FY 2021 \$ -	FY 2022 200,000 \$ 200,000 ation Costs (+/-):	9 Month & FY 2023 200,000 \$ 200,000 16. Estimated N	FY 2024 \$ et Effects On M	FY 2025 200,000 \$ 200,000 unicipal Revenue	TOTAL			
12. Need for Consi 13 Month & Year P 14. Estimated Capi Planning & Design and Acquisition Site Development Construction Other (specify): TOTAL 5. Estimated Net E	roject Will Begintal Costs: FY 2021	FY 2022 200,000 \$ 200,000 ation Costs (+/-): Annual \$	9 Month & FY 2023 200,000 \$ 200,000 16. Estimated N reduce patching	FY 2024 \$ et Effects On M material and m	FY 2025 200,000 \$ 200,000 unicipal Revenue an-hour costs	TOTAL			
12. Need for Consi 13 Month & Year P 14. Estimated Capi 14. Estimated Capi 15. Planning & Design 16. End Capi 16. Estimated Capi 17. Estimated Capi 18. Estimated Capi 18. Estimated Net Expection 18. Estimated Net Experience	tal Costs: FY 2021 \$ -	FY 2022 200,000 \$ 200,000 ation Costs (+/-): Annual \$	9 Month & FY 2023 200,000 \$ 200,000 16. Estimated N	FY 2024 \$ et Effects On M material and m	FY 2025 200,000 \$ 200,000 unicipal Revenue an-hour costs	TOTAL			
12. Need for Consi 13 Month & Year P 14. Estimated Capi 14. Estimated Capi 15. Planning & Design 16. Estimated Construction 16. Development 16. Construction 16. Estimated Net E 16. Personnel 16. Itilities	tal Costs: FY 2021 \$ -	FY 2022 FY 200,000 \$ 200,000 ation Costs (+/-): Annual \$ 64,000	9 Month & FY 2023 200,000 \$ 200,000 16. Estimated N reduce patching	FY 2024 \$ et Effects On M material and m	FY 2025 200,000 \$ 200,000 unicipal Revenue an-hour costs	TOTAL			
12. Need for Consi 13 Month & Year P 14. Estimated Capi Planning & Design and Acquisition Site Development Construction Other (specify):	tal Costs: FY 2021 \$ -	FY 2022 FY 200,000 \$ 200,000 ation Costs (+/-): Annual \$ 64,000 6,500	FY 2023 200,000 \$ 200,000 16. Estimated N reduce patching 17. Recommend	FY 2024 \$ et Effects On M material and m	FY 2025 200,000 \$ 200,000 unicipal Revenue an-hour costs	TOTAL			

For Capital Committee Use Only: Recommended Number of Years (if any): Statutory Reference:

Estimated Annual Debt Service (Initial Fiscal Year): Maximum Number of Years Allowed: Date Estimated Provided:

d. December							
Department					2. D)ate: 10/7/2019	
Highway							
Contact Person	& Title:				4. P	hone: Exten	sion:
James Smith					978-	597-1712	
Project Title:					6. C	ontact Email Address:	
New Cat 930M Loa					Jsmi	th@Townsend.MA.US	
Purpose of Equi	pment Reques	t Form (check):			iscal Year Requested in	CIP:
() Add a New E	quipment to the	CIP				FY2021	
() Modify a Equ					9. D	epartment Priority:	
(x) Resubmit Pr	revious Equipm	ent Req	uest			1	
If Prior Unfunded Re				2020	10. F	orm of Acquisition (che	ck).
							() Lease/Purchase
11. Purpose of Exp	enditure (check	all appl	icable):		10.7	() 20000	() Leasen dichase
(x) Increased Safety/E			,	() Reduce Perso	onnel Tir	me () Expanded S	Senice
() Mandated by Federa		.aw		(x) Scheduled R		, ,	
(x) Improve Procedure				(x) Replace Wo			uipment Obsolete
				(×) Nepidoc Wo	iii-Out L	dominient () Fresent Edi	irpment Obsolete
12. Number of Units	Requested:	1		113 Number o	f Simile	ar Items in Inventory:	
		•		To. Hamber o	Ollima	ar items in inventory.	
14. Cost of Purchas	e or Annual Le	ase.				15. Estimated Useful	1 :f- :- V
Per Unit: \$170,0	00.00	430 .	Total:\$170	000.00			Life in Years:
						15 years	
Description/Jus	tification (attach	n any rel	evant backgr	round information	n):		
The highway dept 17	18 front end lo	ader will	be 32 years	old in 2020. The	depar	tment uses this loader t	frequently as a
second machine wh	en more than o	ne is ne	eded. Our ot	her loader is a 19	999 an	d we would like to repla	ice it as it is 21
years old and is a fi	ont line piece of	of equipn	nent. This loa	ader is used ever	rv dav	vear round and is very v	ital to the daily
operations here at the	ne highway dep	t. We w	ould like to tr	ade in the 1988	IT18 to	owards a new 930M and	make our 1999
the second machine							
Replaced Equipr	nent (if any):					Prior Fiscal Year's	
Item	Make	Age	Mileage	Maintenance (Costs	# of Breakdowns	Rental Costs
1988 IT18	caterpillar	32			50010	" Of Dicardowns	Nemai Costs
	· · · · · · · · · · · · · · · · · · ·						
3.				 	-		
					- 1		
8. Recommended	Dinnocal of Day	Jacad F		2.415			
b. Recommended	Dishosal of Keh	naceu E	quipment (cn	ieck):			
x) Trade-In () Sale		() Possible	Use by Other Ag	encies	() Other	
		-				, , , , , , , , , , , , , , , , , , ,	
Q Estimated Nat E	Saata on Future	0					
9. Estimated Net E	nects on Future			(a) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	20. Re	ecommended Financing	Source (if known):
		One	e-Time \$	Annual \$			
ersonnel							
tilities							
upplies							1
ther (specify):					21. Six	gnature: /	
OTAL		\$		\$ -	1. 0	mes & Smoth	
otes (reserved):		<u> </u>			Ja	mes Smath	
olos (reserveu).					V		

Estimated Annual Debt Service (Initial Fiscal Year):

Maximum Number of Years Allowed:

Date Estimated Provided:

For Capital Planning Committee's Use Only: Recommended Number of Years (if any):

Statutory Reference:

Department					2. D)ate:	
Highway						10/07/19	9
Contact Person							ension:
James Smith- Hig	hway Superinten	ndent			978-	597-1712	
Project Title:					6. C	ontact Email Address	:
F550 4x4 one ton	dump truck with	plow				th@Townsend.ma.us	
Purpose of Equ			check):		8. F	iscal Year Requested	in CIP:
	Equipment to the					FY21	
	uipment Already				9. D	epartment Priority:	
	revious Equipme					1	
If Prior Unfunded R	Request, What FY 1s	t Submitte	ed?		10. F	orm of Acquisition (ch	neck):
					(x) Pu	rchase () Lease	() Lease/Purchase
11. Purpose of Exp		all appli	icable):				
() Increased Safety/E				() Reduce Person	nnel Tim	ne () Expanded	d Service
() Mandated by Fede		aw		(X) Scheduled Re	eplacem	ent () New Ope	ration
() Improve Procedures	Records, etc.			(X) Replace Worr	n-Out Ed	quipment () Present E	quipment Obsolete
10 11 1							
12. Number of Unit	s Requested: 1			13. Number of	f Simil	ar Items in Inventory:	3
14.0							
14. Cost of Purcha		ase:				15. Estimated Useful	ul Life in Years:
Per Unit: \$80,0	00.00		Total:\$ 80,0	00.00		10 years	
to plowing.							
17. Replaced Equip	ment (if any):					Dring Finnel Vands	
Item	Make	Age	Mileage	Maintenance (Canta	Prior Fiscal Year's	D-110-4
A. 2002 F350	Ford	19	ivineage	\$4,600.00		# of Breakdowns	Rental Costs
dump truck	7 0.0	13		(4	
3.				in 1-1/2 yrs	s.		
		Land Street, A					
Recommended	Disposal of Rec	laced E	quipment (ch	eck):			
W1=200-0000 No. 1							
) Trade-In	(x)Sale		() Possible U	se by Other Age	ncies	() Other	
9. Estimated Net E	ffects on Future		ing Costs (+/- -Time \$	-): Annual \$	20. R	ecommended Financi	ng Source (if known):
ersonnel	1		T	7 1111001			
Itilities		Si.					
Supplies							
Other (specify):				——————————————————————————————————————	24 0		,
OTAL		\$			21. 3	gnature:	/
lotes (reserved):		Ψ		\$ -	10	mer & Smid	ر
(reserved).					V		

Estimated Annual Debt Service (Initial Fiscal Year):

Maximum Number of Years Allowed:

Date Estimated Provided:

For Capital Planning Committee's Use Only:

Recommended Number of Years (if any):

Statutory Reference:

L. Daniel de la contraction de					
1. Department			2. D		
Highway 3. Contact Person & Title:				11/07/19	
			1	1. 11 (1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	ension:
James Smith - Highway Superinter	ndent			597-1712	
5. Project Title:				ontact Email Address	
New 6wheel dump truck with plow	and sander			th@Townsend.MA.US	
7. Purpose of Equipment Request			8. Fi	iscal Year Requested	in CIP:
(X) Add a New Equipment to the				FY2022	
(x) Modify a Equipment Already			9. D	epartment Priority:	
() Resubmit Previous Equipmen				1	
If Prior Unfunded Request, What FY 1s	t Submitted?			orm of Acquisition (ch	
11 Purpose of Evenenditure (charle	-11 12 12 12		(x) Pu	rchase () Lease	() Lease/Purchase
11. Purpose of Expenditure (check	all applicable):				
(X) Increased Safety/Emergency		() Reduce Perso		, ,	d Service
() Mandated by Federal, State, or Local L.	aw .	(X) Scheduled R		. ,	ration
() Improve Procedures, Records, etc.		(X) Replace Wo	rn-Out Ec	quipment () Present E	quipment Obsolete
12. Number of Units Requested: 1		13. Number of	of Simila	ar Items in Inventory:	5
14. Cost of Purchase or Annual Lea	se:			15. Estimated Usefu	Il Life in Vegre:
Per Unit: \$205,000.00	Total:\$205	.000.00		20 years (+/-)	ar Life iii Teals.
16. Description/Justification (attach				1,	
47 D-115 :					
17. Replaced Equipment (if any):				Prior Fiscal Year's	
Item Make	Age Mileage	Maintenance	Costs	# of Breakdowns	Rental Costs
1978 6-wheel International	43				
dump truck/plow truck					
J.					
18. Recommended Disposal of Rep	aced Equipment (c	hack):			
X) Trade-In () Sale	() Possible	Use by Other A	gencies	() Other	
9. Estimated Net Effects on Future	Operating Costs (+	/-): I	20 Re	ecommended Financi	ng Source (if known):
	One-Time \$	Annual \$		The state of the s	ng oddiec (ii known).
Personnel					
Itilities					
upplies					
Other (specify):			21 Sir	gnature:	/
OTAL	S -		015	gnature: James D. Sme	-/
lotes (reserved):	Ž.,			James 2 sm	0W
			V	,	

For Capital Planning Committee's Use Only: Recommended Number of Years (if any): Statutory Reference:

Estimated Annual Debt Service (Initial Fiscal Year):
Maximum Number of Years Allowed:

Date Estimated Provided:

1. Department				2. Da	ate:	
Highway				-	11/07/1	9
3. Contact Person & Title				4. Pr		ension:
James Smith - Highway S					97-1712	
5. Project Title:		Service and the service of the servi		6. Co	ontact Email Address	S:
1999 IT28 - install rebuilt r	notor and transm	ission			h@Townsend.MA.U	
7. Purpose of Equipment				8. Fis	scal Year Requested	I in CIP:
() Add a New Equipme	ent to the CIP	8.			FY23	
() Modify a Equipment				9. De	partment Priority:	The state of the s
(x) Resubmit Previous	Equipment Requ	uest			3	
If Prior Unfunded Request, V	Vhat FY 1st Submitte	d?		10. Fo	orm of Acquisition (c	heck):
				(x) Pur	rchase ()Lease	() Lease/Purchase
11. Purpose of Expenditur		cable):				
() Increased Safety/Emergency			(X) Reduce Pers			
() Mandated by Federal, State.			() Scheduled R			
() Improve Procedures, Record	s, etc.		(X) Replace Wo	rn-Out Eq	uipment () Present	Equipment Obsolete
12. Number of Units Requ	ested: 1 of each		13. Number	of Simila	ar Items in Inventory	: N/A
14. Cost of Purchase or A	nual Lease:				15. Estimated Use	ful Life in Years:
Per Unit: \$50,000.00		Total:\$ 50,0	00.00		10-15 years	
replacing. This option coul to have the engine and tra						
17. Replaced Equipment (i					Prior Fiscal Year'	
	ake Age	Mileage	Maintenance	Costs	# of Breakdowns	Rental Costs
Α.						
В.						
18. Recommended Dispos	al of Replaced E	quipment (cl	heck):			
() Trade-In () Sa			Use by Other A	Agencies	s ()Other_	
19. Estimated Net Effects		ting Costs (+ e-Time \$	/-): Annual \$	20. R	ecommended Finan	cing Source (if known):
Personnel		0 111100	yes	1		
Utilities			1	1		
Supplies			 	1		
Other (specify):			 	21 5	ignature:	7
TOTAL	s		\$ -	1	fames &	1
Notes (reserved):	12	_	1 4		James To	mark
					V	

For Capital Planning Committee's Use Only:

Recommended Number of Years (if any):

Statutory Reference:

Estimated Annual Debt Service (Initial Fiscal Year):

Maximum Number of Years Allowed:

Date Estimated Provided:

1. Department					10.5	-1	4417100	
Highway					2. D	ate:	11/7/201	9
Contact Perso	n 9 Title:				1.5			
James Smith - Hi		ondont				hone:	Exte	ension:
5. Project Title:	griway Superinte	endent	***************************************		_	597-1712		
F550 4x4 one ton	dum a trunk with				500000		ail Address:	
7. Purpose of Eq	uinment Reques	t Form (obook):			@townse		
	Equipment to the		check).		8. FI		Requested	in CIP:
	uipment Already		ID.		0.0	FY24	5	
	Previous Equipm				19. DE	epartment	Priority:	
	Request, What FY 1				10 F	1	uisition (ch	(1)
W. Hor Omanoca i	request, writer i i	St Submitte	5U! F 1 14				0.20	The state of the s
11. Purpose of Ex	penditure (chec	k all appl	icable):		(x) Pu	chase) Lease	() Lease/Purchase
(X) Increased Safety/E		а арр	ioabic).	() Reduce Person	nnel Time		\ Euppndad	Conde
() Mandated by Fede		l aw		(X) Scheduled Ri) Expanded	
() Improve Procedure		LUIT		(X) Replace Work		DOMESTIC STREET) New Oper	
				(x) Replace Wol	ii-Out Eq	ulpriterit () Present E	quipment Obsolete
12. Number of Uni	ts Requested: 1			13. Number o	f Simila	ar Items in	Inventory: I	\3
14. Cost of Purcha		ease:		4		15. Estim	ated Usefu	Il Life in Years:
Per Unit: \$90,0	100.00		Total:\$ 90,0	00.00		10 years		
Description/Ju	stification (attac	h any rel	evant backgr	ound informatio	n).			
Replace 2012 F45	0. These vehicle	es are the	work horse	of our denartme	nt and	should not	he kent me	ore than 10 years due
to the wear and tea	ar they receive T	hev are	used 12 mon	ths of the year a	nd mos	et of the we	or is due to	plowing. In 2012 we
made a recommen	dation that once	a one-to	on reaches fiv	ve years of age	the Hin	hway Dena	rtment cho	ould purchase a new
one and give the C	emetery the five	vear old	vehicle. The	n every five yea	rs keer	the cycle	aning and t	ake the ten year old
vehicle and trade it	in. At that point	we shou	ld still be able	e to get somethi	na for a	trade	going and t	ake the terr year old
				g-r				
Replaced Equip	oment (if any):					Prior Fisc	al Year's	
Item	Make	Age	Mileage	Maintenance (Costs	# of Brea	akdowns	Rental Costs
2012 F450	Ford	12						
3.								<u> </u>
8. Recommended	Disposal of Re	placed E	quipment (ch	eck):				
x) Trade-In	() Sale		(x) Possible	Use by Other A	gencie	s () Other	
·			(11)	out by Guiler?	igenoie	J (/ Other	
9. Estimated Net I	Effects on Futur	e Onerati	ing Costs (+)	7:	20 04		ad Ciasasia	- 0 ("1
	and on Fatan		-Time \$	Annual \$	20. RE	commend	ed Financii	ng Source (if known):
ersonnel		T	1	800				-
Itilities				- 600				1
upplies				1.500				1
ther (specify):		-		1,500	04 0:			
OTAL		6			21. Sig	natyre:	- 0	·/ I
otes (reserved):		\$		\$ 2,300		ame	20 84	uch
oles (reserveu):								
						V		

or Capital Planning Committee's Use Only: Recommended Number of Years (if any): Statutory Reference:	Estimated Annual Debt Service (Initial Fiscal Year): Maximum Number of Years Allowed: Date Estimated Provided:	
--	--	--

				2. Da	te:	
1. Department					11/07/19	
Highway 3. Contact Person & Title:				4. Ph	one: Exte	nsion:
James Smith - Highway Superinten	dent			978-59	97-1712	
	dent			6. Co	ntact Email Address:	
Project Title: New 6wheel dump truck with plow a	and sand	er			@Townsend.MA.US	
7. Purpose of Equipment Request	Form (ch	neck):	-	8. Fis	cal Year Requested	in CIP:
() Add a New Equipment to the	CIP	icony.			FY2024	
() Modify a Equipment Already i	n the CIF	5		9. De	partment Priority:	
(X) Resubmit Previous Equipme	nt Reque	st			1	
If Prior Unfunded Request, What FY 1st	Submitted	12		10. Fo	rm of Acquisition (ch	eck):
If Prior Unfunded Request, Variat PT 15	Submittee			(x) Pure		() Lease/Purchase
11. Purpose of Expenditure (check	all applic	cable):		11. /		
(X) Increased Safety/Emergency	an appine		() Reduce Person	nel Time	() Expanded	d Service
() Mandated by Federal, State, or Local L.	2147		(X) Scheduled Re			ration
	dW		(X) Replace World			Equipment Obsolete
() Improve Procedures, Records, etc.			()// ()	,		
12. Number of Units Requested: 1			13. Number o	f Simila	r Items in Inventory:	5
					15. Estimated Usef	ul Life in Years:
14. Cost of Purchase or Annual Lea	ase.	Total:\$210,0	000.00		20 years (+/-)	
Per Unit: \$210,000.00 16. Description/Justification (attacl					Lo yours (/)	
					A	
17 Replaced Equipment (if any):					Prior Fiscal Year's	
17. Replaced Equipment (if any):	Age	Mileage	Maintenance	Costs	Prior Fiscal Year's	s Rental Costs
Item Make	Age 27	Mileage	Maintenance	Costs		
Item Make 1997 6-wheel International		Mileage	Maintenance	Costs		
Item Make 1997 6-wheel International dump truck/plow truck		Mileage	Maintenance	Costs		
Item Make 1997 6-wheel International		Mileage	Maintenance	Costs		
Item Make 1997 6-wheel International dump truck/plow truck		Mileage	Maintenance	Costs		
Item Make 1997 6-wheel International dump truck/plow truck B.	27			Costs		
Item Make 1997 6-wheel International dump truck/plow truck B. 18. Recommended Disposal of Re	27	quipment (c	heck):		# of Breakdowns	Rental Costs
Item Make 1997 6-wheel International dump truck/plow truck B.	27	quipment (c			# of Breakdowns	Rental Costs
Item Make 1997 6-wheel International dump truck/plow truck B. 18. Recommended Disposal of Re (X) Trade-In () Sale	27	quipment (c	heck): B Use by Other A	Agencie	# of Breakdowns s () Other_	Rental Costs
Item Make 1997 6-wheel International dump truck/plow truck B. 18. Recommended Disposal of Re	27 placed E	quipment (c	heck): B Use by Other A	Agencie	# of Breakdowns s () Other_	Rental Costs
Item Make 1997 6-wheel International dump truck/plow truck B. 18. Recommended Disposal of Re (X) Trade-In () Sale 19. Estimated Net Effects on Future	27 placed E	quipment (c () Possible	heck): • Use by Other A	Agencie	# of Breakdowns s () Other_	Rental Costs
Item Make 1997 6-wheel International dump truck/plow truck B. 18. Recommended Disposal of Re (X) Trade-In () Sale 19. Estimated Net Effects on Future Personnel	27 placed E	quipment (c () Possible	heck): • Use by Other A	Agencie	# of Breakdowns s () Other_	Rental Costs
Item Make 1997 6-wheel International dump truck/plow truck B. 18. Recommended Disposal of Re (X) Trade-In () Sale 19. Estimated Net Effects on Future Personnel Utilities	27 placed E	quipment (c () Possible	heck): • Use by Other A	Agencie	# of Breakdowns s () Other_	Rental Costs
Item Make 1997 6-wheel International dump truck/plow truck B. 18. Recommended Disposal of Re (X) Trade-In () Sale 19. Estimated Net Effects on Future Personnel Utilities Supplies	27 placed E	quipment (c () Possible	heck): • Use by Other A	Agencie	# of Breakdowns s () Other_	Rental Costs
Item Make 1997 6-wheel International dump truck/plow truck B. 18. Recommended Disposal of Re (X) Trade-In () Sale 19. Estimated Net Effects on Future Personnel Utilities Supplies Other (specify):	27 placed E	quipment (c () Possible	heck): • Use by Other A	Agencie	# of Breakdowns s () Other_	Rental Costs
Item Make 1997 6-wheel International dump truck/plow truck B. 18. Recommended Disposal of Re (X) Trade-In () Sale 19. Estimated Net Effects on Future Personnel Utilities Supplies Other (specify): TOTAL	27 placed E	quipment (c () Possible	heck): • Use by Other A	Agencie	# of Breakdowns s () Other_	Rental Costs
Item Make 1997 6-wheel International dump truck/plow truck B. 18. Recommended Disposal of Re (X) Trade-In () Sale 19. Estimated Net Effects on Future Personnel Utilities Supplies Other (specify):	27 placed E	quipment (c () Possible	heck): • Use by Other A	Agencie	# of Breakdowns s () Other_	Rental Costs
Item Make 1997 6-wheel International dump truck/plow truck B. 18. Recommended Disposal of Re (X) Trade-In () Sale 19. Estimated Net Effects on Future Personnel Utilities Supplies Other (specify): TOTAL	27 placed E	quipment (c () Possible	heck): • Use by Other A	Agencie	# of Breakdowns s () Other_	Rental Costs

For Capital Planning Committee's Use Only:

Recommended Number of Years (if any):

Statutory Reference:

Estimated Annual Debt Service (Initial Fiscal Year).

Maximum Number of Years Allowed:

Date Estimated Provided:

d December					1			
Department					2. D		_	
Highway 3. Contact Person & Title:					1	11/07/1		
							ension:	
James Smith - Hi	ghway Superinte	endent				597-1712		
5. Project Title:						ontact Email Address		
plow wings				***************************************		th@Townsend.MA.U		
Purpose of Eq	uipment Reques	t Form (check):		8. Fi	iscal Year Requested	I in CIP:	
	Equipment to th					FY25		
100 00 1000 00 100	uipment Already				9. D	epartment Priority:		
	revious Equipme					1		
If Prior Unfunded	Request, What FY 1	st Submitt	ed?		10. F	orm of Acquisition (c	heck):	
	· · · · · · · · · · · · · · · · · · ·				(x) Pu	rchase () Lease	() Lease/Purchase	
11. Purpose of Ex		all app	licable):					
(x) Increased Safety	10 CH			() Reduce Pers	onnel Tir	me () Expande	ed Service	
() Mandated by Fede		_aw		(X) Scheduled I	Replacen	nent () New Ope	eration	
() Improve Procedure	s, Records, etc.			(X) Replace Wo	rn-Out Ed	quipment () Present	Equipment Obsolete	
12. Number of Un	its Requested: 2			13. Number	of Simila	ar Items in Inventory:	0	
14. Cost of Purcha		ase:				15. Estimated Uset	ful Life in Years:	
Per Unit: \$10,0	000.00		Total:\$ 20,	000.00		15-20 years		
16. Description/Ju	stification (attac	h anv re	levant hacke	round information	m).			
These plows are 1	5+ years old and	have m	net there use	ful life. Plowing:	and sall	ling in very poor cond	litions puts an extreme	
17. Replaced Equi	nmost (if any):							
Item		^	A 4:1	T A A STATE OF THE		Prior Fiscal Year's		
A.	Make	Age	Mileage	Maintenance	Costs	# of Breakdowns	Rental Costs	
٦.		1						
3.		-	 	-				
	1							
		<u></u>						
8. Recommended	Disposal of Re	placed E	quipment (c	heck):				
) Trade-In	() Sale							
) Trade-III	() Sale		() Possible	Use by Other A	gencies	() Other_		
O Fatimate d Nat	F#	_						
Estimated Net	Effects on Future		ting Costs (+. e-Time \$	/-); Annual \$	20. R	ecommended Financ	sing Source (if known):	
ersonnel				yes				
Itilities								
upplies								
other (specify):					21 6:	anatura:	1	
OTAL		S			21. 51	grature:	. /	
		3	-	\$ -		lames & Smit	the same and the s	
lotes (reserved):					//			
					V			

For Capital Planning Committee's Use Only: Recommended Number of Years (if any): Statutory Reference:

Estimated Annual Debt Service (Initial Fiscal Year):
Maximum Number of Years Allowed:

Date Estimated Provided:

		-						
1. Department	Tica /D	AEKS	*		2. D	Pate: 11/15/2019		
2 Contest 2	O TIME	/ ~ / J			+ -	1111-1		
3. Contact Perso	n & Title:	RIHT	TEN DE,	ATT		hone: Extended	ension: 4245221	
5. Project Title:				6. C	6. Contact Email Address: (EMETERY & TENHSEND, INA.US			
7. Purpose of Equ	uipment Reques	t Form (check):		8. Fi	scal Year Requested	in CIP:	
(A) Add a New	Equipment to the	CIP				2020		
	uipment Already				9. D	epartment Priority:		
	evious Equipme	•						
If Prior Unfunded F	Request, What FY 1:	st Submitte	ed?			orm of Acquisition (ch	neck):	
14 0		11 1	: - 1 1 - S		AND	irchase () Lease	() Lease/Purchase	
11 Purpose of Ex		all appl	icable):					
(Increased Safety/E				(c) Reduce Pers				
() Improve Procedure		.aw		() Scheduled R				
() improve Procedure	s, Necolus, etc.			(Skeplace vvoi	m-Out Ed	quipment () Present t	Equipment Obsolete	
12 Number of Uni	ts Requested:			13. Number of	of Simil	ar Items in Inventory:		
14. Cost of Purcha	se or Annual Le	ase:				15. Estimated Usef	ul Life in Years	
Per Unit: \$			Total:\$_3	0,000		0 -	or Life in Tears.	
16 Description/Ju	stification (attac	h any re			- n):	1-20+		
Description de	Juneation (attac	any ici	LYV DU	AC WASSI	Jii).			
REPLACE	A MEN	30 9	20 0-0	- whole		-		
Tu	ANGIN (235	0 DOD	95 207	D 14	a peon/		
WIT	-01/20		Dun	0	- /	1		
			0	/-				
47. Dayland 5-11						5 / E 1V 1		
17. Replaced Equi	Make	٨٥٥	Mileage	Maintanana	Cooto	Prior Fiscal Year's		
A.	1	Age	Mileage	Maintenance	Costs	# of Breakdowns	Rental Costs	
Α.	FORD F35	22	45K	COH	ISTA	MT		
В.	f							
10 D	Diament of De	alamad F						
18. Recommended	Disposal of Re	piaced E	quipment (cr	neck):		/		
() Trade-In	() Sale		() Possible	Use by Other A	gencie	s Wother 5	SALVAGE	
40. Estimated No.	Effects on E. t.		C	7.	100.0			
19. Estimated Net	Enects on Futur		ting Costs (+) e-Time \$	(-): Annual \$	20. R	ecommended Financ	ing Source (if known):	
Personnel							1	
Utilities								
Supplies								
Other (specify):					21 3	ignature:	(
TOTAL \$		-	\$ -		2210			
							Control of the Contro	
Votes (reserved):								
Notes (reserved):								
Notes (reserved):		•						

Estimated Annual Debt Service (Initial Fiscal Year):

Maximum Number of Years Allowed:

Date Estimated Provided:

For Capital Planning Committee's Use Only: Recommended Number of Years (if any):

Statutory Reference:

Central Chrysler Jeep Dodge Of Raynham		Vehicle Quote
Joe Warsofsky, Fleet Sales Service Representative	Date	November 22, 2019
(O) 508-823-0101 Ext 4249 Cell 774-930-2345	Invoice #	
E-Mail jwarsofsky@central.us		
	For:	Roger Rapoza
	Bill To:	Townsend Cemetery
2020 Pricing Using Greater Boston Police Council	1	29 Highland Street
Contract		Townsend , Ma. 01469
	Telephone	978-579-1714
	Cell	A CONTRACTOR OF THE CONTRACTOR
	Phone	978-424-5521
	Email	cemetery@townsend.ma.us
DESCRIPTION		AMOUNT
DP4L63 4500 Cab Chassis 4X2 (144.5" WB-60")		\$34,354.00
Seat		Included
ESB 6.4L V8 Heavy Duty HEMI Engine		Included
DF3 6-Spd Auto Aisin AS665RC HD Trans.	 	Included
PX8 Black Clear Coat		morado
		Included
APA Monotone Paint		Included
TX-X8 HD Vinyl 40/20/40 Split Bench Seat Black		Included
Diesel Gray		
Z4C GVW Rating 16,000#		Included
GXJ 2 Extra Base Keys		Included
XAW Rear Backup Alarm		\$135.94
XAC Park View Rear Back-up Camera		\$464.07
TBB Full Size Spare Tire		\$370.32
MR Black Tubular Side Steps		\$370.32
JJ4 65 MPH Maximum Speed		\$89.97
DPL 4.89 Rear Axle Ratio		\$182.82
AZB Heavy Duty Front Suspension Group		\$243.75
	Subtotal	\$36,211.19
Off Contract Item		
Metropolitan Truck Dura Mag Aluminum Dump		
Body Attached Is A Detailed Information Memo		\$12,571.97
Attached is A Detailed information Memo		\$ 12,57 1.37
	100	
	Total	\$48,783.16

(a # 01

Supply and install a (DuraMag Aluminum Dump Body) on customers chassis.

This will be a 9'6"DuraMag Aluminum ¾ yard Black Power Coat Dump body, Sides are 20" high Tail Gate is 24" high. Will have a 26"Cab Protector . This will include a Champion 9 ton underbody hoist to work in conjunction with body to operate as a dump . Installation includes all necessary lights . Complete pintle set up , Combo, D rings , 7 way plug, ICC bumper , manual tarp and mud flaps. 3

Body is Power Coat Matt Black Finish.

Central Chrysler Jeep Dodge Ram		Vehicle Quote
Certified Cres yets. Service Ren	Date	11/15/19
loseph I. Warsofsky, Fleet Sales / Service Rep	Invoice #	
508) 823-0101 ext. 4249 Fax 508-828-2131	1	
email address jwarsofsky@cenntral.us	For:	Roger Rapoza
191 New State Highway Raynham, Ma. 02767	Bill	Townsend Cemetery
2020 Pricing Using Greater Boston Police Council		29 Highland
Contract		Townsend , Ma.01469
		978-597-1714
	Telephone	978-424-5221
	Cell	9/8-424-5221
	Email	cemetery@townsend.ma.us
DESCRIPTION		\$34,354.00
DP4L63 4500 Reg Cab Chassis 4X2 (144.5" WB-		00.1,00
CA 60")	-	Included
27A Customer Preferred Package	+	Included
FCD 6 41 V8 Heavy Duty HEMI Engine	-	Included
DF3 6-Spd Auto Aisin AS665RC HD Trans	-	Included
PX8 Black Clear Coat	-	Included
APA Monotone Paint	-	Included
*TX-X8 HD Vinyl 40/20/40 Split Bench Seat Black /		
Diesel Grav		Included
Z4C GVW Rating - 16,000 #		Included
GXJ 2 Extra Base Keys		\$135.94
XAW Rear Backup Alarm		\$464.07
ZAC Park View Rear Back-up Camera		\$370.32
TBB Full Size Spare Tire		\$370.32
MUR Black Tubular Side Steps		\$89.07
JJ4 65 MPH Maximum Speed		\$182.82
DPL 4.89 Rear Axle Ratio AZB Heavy Duty Front Suspension Group		\$243.75
(F) has toe		
	Subtotal	\$36,210.29
Metropolitan Truck Center		\$9,594.4
See Dump Body Reading Describes Body Info Attached		
	Total	\$45,805.6

Supply and install a (Reading 9' x2 /4 Cubic Yard Marauder Dump) body on customer's chassis.

This is Reading's 9' Heavy Duty Body: This body is constructed of Galvaneled Steel . Cargo area floor is 12 gauge A-60 Coating weight steel continuous weld construction, Understructure is constructed using 7" 7 GA FORMED CHANNEL longitudinal sill, cross member are 3# structural steel interfaced through longitudinal sill sides are 10 GA sides are 10 GA double walled construction, tail gate is 12GA double walled , headboards is 12GA single wall construction. Body is A-60 Weight E coated and Power Coat Black.

Champion Model 9 Ton electric over hydraulic double acting hoist assembly, cab shield, Manual Tarp, body-up alarm, back-up alarm, pintle plate assembly with a 7 pole flat trailer socket and a 25/16 combination pintle hook/ assembly, ICC bumper, all necessary lighting, and painted black.